

APPENDIX A

Kentucky Homeland Security Goals & Objectives



Appendix A

	GOALS	OBJECTIVES
A	To provide the Commonwealth with a robust, efficient, and multi-faceted homeland security structure which can Detect, Deter, Respond and Recover from a Weapons of Mass Destruction attack.	<ol style="list-style-type: none"> 1. <u>Exercised</u>. Coordinate State HSEEP with adjacent States and Federal Agencies January 2005. 2. <u>Exercised</u>. Coordinate all First Responder Exercise Activities in Accordance with State Homeland Security Exercise and Evaluation Program (HSEEP) by June 2004. 3. <u>Organization</u>. Develop an integrated administrative and legal framework for Homeland Security Coordination in the Commonwealth by June 2005. 4. <u>Organization</u>. Maintain Weapons of Mass Destruction/Hazardous Material Regional Response Teams across the Commonwealth. Ongoing process. 5. <u>Plans/Procedures</u>. Coordinate State and Local Agency Prevention, Response and Recovery Plans in accordance with the overall State Strategy by June 2005. 6. <u>Trained</u>. Develop State Homeland Security Manager's Program by June 2005. 7. <u>Equipped</u>. To provide funds for equipment for First Responders.
B	To provide for inter-operative communications for the Commonwealth's first responders and public safety professionals which will engage in recovery efforts following a WMD incident.	<ol style="list-style-type: none"> 1. <u>Exercised</u>. Conduct a series of command post exercises at the regional and county level to test inter-operative communications by June 2005. Conduct exercises to test the surge (emergency) capacity of responders. 2. <u>Organization</u>. Integrate State and Local First Responder Communications Organizations into the State Wireless Commission by June 2004. 3. <u>Plans/Procedures</u>. Develop Statewide First Responder Interoperability Communications Strategy and Plan by June 2005.

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C	To improve the ability of the Commonwealth to control, monitor, and secure all major transportation routes.	<p>4. <u>Equipped</u>. To provide funds for interoperability equipment to First Responders.</p> <p>1. <u>Equipped</u>. To provide funds for equipment to the Department of Transportation for secure convoys. To provide equipment to secure entry/egress points for major highways.</p> <p>2. <u>Exercised</u>. Coordinate all Transportation Exercise Activities in accordance with the State Homeland Security Exercise and Evaluation Program (HSEEP) by June 2004.</p> <p>3. <u>Organization</u>. Create a coordinating agency to interact with State and Local agencies involved with transportation security by December 2004.</p> <p>4. <u>Plans/Procedures</u>. To provide training, equipment and planning to allow state police and vehicular agencies to convoy sensitive cargos across the state. To improve the Department of Transportation's ability to escort sensitive chemical and nuclear cargos through the state. To provide the Kentucky State Police and Department of Transportation with the ability to conduct increasingly sophisticated escort missions.</p> <p>5. <u>Trained</u>. Establish and implement a standard training Transportation Homeland Security Curriculum by June 2005.</p>
D	To improve fire and police services in the rural counties of southern and eastern Kentucky to prevent attacks of terrorism and provide communities with needed assistance in recovery from such attacks. To provide funds for police and fire departments for necessary equipment to prevent and respond to WMD incident.	<p>1. <u>Equipped</u>. Standardize Equipment for Regional Agencies involved in the Prevention of, Response to and Recovery From Terrorist incidents.</p> <p>2. <u>Exercised</u>. Conduct a minimum of 1 exercise per rural region requiring a regional response by December 2005.</p> <p>3. <u>Organization</u>. Consolidate Regional Prevention, Response and Recovery agencies into a unified Organization by December 2004.</p> <p>4. <u>Plans/Procedures</u>. Develop regional plans in coordination with the state planning process and</p>

	GOALS	OBJECTIVES
		<p>State Homeland Security strategy June 2005.</p> <p>5. <u>Trained</u>. Establish Regional management of Training standards by December 2004.</p>
E	<p>Form within the Department of Agriculture a Center for Agrosecurity and Biodefense Resources as a counterterrorism section with a mission to deter, prevent, and help the Commonwealth recover from a WMD event. To integrate the department into state-and federal-mandated and financed training programs.</p>	<p>1. <u>Equipped</u>. Establish a mobile on-scene command capability for State Department of Agricultural responders.</p> <p>2. <u>Equipped</u>. Establish basic decontamination capability for State Agri-terrorism responders by June 2005.</p> <p>3. <u>Equipped</u>. Establish two full time labs for response to major Agro-Terrorism events by June 2006.</p> <p>4. <u>Exercised</u>. Establish Agri-Terrorism component to the State HSEEP by June 2004.</p> <p>5. <u>Organization</u>. Establish Center for Agrosecurity and Biodefense within the University of Kentucky by December 2005.</p> <p>6. <u>Plans/Procedures</u>. Develop State Agrosecurity/Biodefense plan by December 2004.</p> <p>7. <u>Trained</u>. Establish statewide standards for Agri-Terrorism training for State Agricultural Staff and Managers by December 2004.</p>
F	<p>Equip and train Law Enforcement and First Responders in major urban counties to deter attacks of terrorism. To improve the counterterrorism and counterintelligence capabilities of major urban areas. To provide better coordination among federal and state first responders and the private sector.</p>	<p>1. <u>Equipped</u>. Standardize equipment for Urban Response Agencies involved in the Prevention of, Response to and Recovery from Terrorist incidents by June 2005.</p> <p>2. <u>Exercised</u>. Establish Urban-Terrorism Exercise component to the State HSEEP by June 2004.</p> <p>3. <u>Plans/Procedures</u>. Integrate Urban Terrorist Response Plans with County and State Plans by June 2005.</p> <p>4. <u>Trained</u>. Improve Urban Terrorism Training delivery and integration June 2005.</p>

	GOALS	OBJECTIVES
G	To develop core expertise and infrastructure to enable the public health system to prepare for and respond to terrorism, (biological, chemical radiological, nuclear, or explosive) infectious disease outbreaks, and other natural or unnatural public health threats and emergencies.	<p>1. <u>Equipped</u>. Develop a communication system that will allow all hospitals to communicate with EMS, other hospitals, and public health regarding hospital bed capacity, diversion status. ED capacity, and track surveillance data. June 2005.</p> <p>2. <u>Equipped</u>. Develop high complexity diagnostic capabilities for bio-terrorist agents in the state and major city/county public health laboratories. Done.</p> <p>3. <u>Equipped</u>. Develop moderate complexity diagnostic capabilities for bio-terrorist agents in the state and major city/county public health laboratories. June 2005.</p> <p>4. <u>Equipped</u>. Develop the capacity for the DPH laboratory to measure chemical threat agents in human specimens. June 2005.</p> <p>5. <u>Equipped</u>. Establish a method for effective emergency communications for public health that is fully redundant with standard Telecommunications (telephone, e-mail, internet, etc.) December 2004.</p> <p>6. <u>Equipped</u>. Establish and maintain a secure communication network that will (a) support exchange of key information and training over the internet by linking public health and private partners on a 24/7 basis; (b) provide for rapid dissemination of public health advisories to the news and the media at large; and (d) ensure protection of data, information, and systems, with the adequate backup, organizational, and surge capacity to respond to bio-terrorism and other public health threats and emergencies. August 2004.</p> <p>7. <u>Equipped</u>. Increase statewide hospital capacities for managing mass casualties, receiving and managing infectious patients, protecting hospital staff. June 2005.</p>

	GOALS	OBJECTIVES
		<p>8. <u>Equipped</u>. Increase surveillance and epidemiological capacity to rapidly detect a terrorist event through a highly functioning, mandatory reportable disease surveillance system. Ongoing.</p> <p>9. <u>Exercised</u>. Adopt the Homeland Security Exercise Evaluation Program (HSEEP) strategies into all public health preparedness exercises.</p> <p>10. <u>Exercised</u>. Expand the Department of Public Health's role in design, implementation and evaluation of preparedness exercises.</p> <p>11. <u>Exercised</u>. Expand the Department of Public Health's role in preparedness exercises. To include the Department of Public Health and the Kentucky Board of Emergency Medical Services presence in state emergency training exercises by end of 2004.</p> <p>12. <u>Exercised</u>. Satisfy exercise requirements multiple agencies and organizations by developing and coordinating multi-jurisdictional and multi-organizational exercises to decrease redundant demands on time, maximize teamwork and relationship building and leverage the greatest impact from grant dollars.</p> <p>13. <u>Organization</u>. Establish a process for strategic leadership, direction, coordination, and readiness assessment of activities to ensure state and local readiness, interagency collaboration and preparedness. On going.</p> <p>14. <u>Plans/Procedures</u>. Effectively manage the Strategic National Stockpile (SNS). Develop local, regional, and state public health plans to implement and maintain a Strategic National Stockpile (SNS) preparedness program within the organization's overall terrorism preparedness component. Plans include detailed preparations to receive, store, manage, and rapidly administer vaccines, and other</p>

	GOALS	OBJECTIVES
		<p>pharmaceuticals to large populations. June 2005.</p> <p>15. <u>Plans/Procedures</u>. Local – Expand local public health prevention, emergency response and recovery plans. Plans will include the development of crisis mental health services, emergency mutual aid agreements (i.e. public school systems, universities, volunteer agencies), and the inclusion of hospitals and medical entities. Comprehensive plans will be coordinated with state and regional plans. June 2005.</p> <p>16. <u>Plans/Procedures</u>. REGIONAL – Expand the development and coordination of Regional Hospital plans.</p> <p>17. <u>Plans/Procedures</u>. STATE – Expand the Department for Public Health Prevention, Response and Recovery Plan to ensure collaboration with all state emergency response partners. June 2005.</p> <p>18. <u>Trained</u>. Insure further training on biological and chemical terrorist response issues at the federal level for first responders and senior medical personnel. Ongoing.</p> <p>19. <u>Trained</u>. Provide training for public health staff and other healthcare professionals in responding to a biological or chemical terrorism, outbreaks of infectious diseases, and other natural or unnatural public health threats and emergencies. Ongoing.</p>
H	To enhance the activities of the Kentucky Citizens' Corps Working Group (KCCWG) to assist in deterring and preventing a terrorist incident. To utilize the KCCWG in developing a state-wide strategy for increasing volunteerism.	<ol style="list-style-type: none"> 1. <u>Equipped</u>. Standardize CERT Equipment lists for all teams by June 2004. 2. <u>Exercised</u>. Engage KCCWG chapters in exercises with law enforcement and first responders at the city, county and regional levels by June 2004. 3. <u>Organization</u>. 100% Coverage of State Population with Citizen Corps Chapters by

	GOALS	OBJECTIVES
		<p>December 2005.</p> <p>4. <u>Organization</u>. Establish CERT programs as the primary means of local citizen involvement in events by December 2005.</p> <p>5. <u>Plans/Procedures</u>. Develop a Commonwealth-wide marketing strategy to engage every community in the state in Citizen Corps activities.</p> <p>6. <u>Trained</u>. To match Citizen Cops training needs with those of other Commonwealth training initiatives by August 2004.</p>
I	<p>Strengthen the technical and tactical abilities, and improve the coordination of Commonwealth Special Operational Forces both state and local to respond to a Terrorist event.</p>	<p>1. <u>Equipped</u>. Equip State Homeland Security Special Response Team to meet mission requirements by May 2005.</p> <p>2. <u>Exercised</u>. Engage Special Operations Branch personnel in city, county, and state training exercises by August of 2004.</p> <p>3. <u>Organization</u>. Develop State Homeland Security Special Response Team with personnel and K9 support until by May 2006.</p> <p>4. <u>Plans/Procedures</u>. Standardize Operational and tactical response plans for State and Local Special Response Teams and Hazardous Devices Teams. Have Coordinated/Approved Plans in place for all teams by December 2004.</p> <p>5. <u>Trained</u>. Train State Homeland Security Special Response Team Personnel to meet mission requirements by June 2005.</p>



APPENDIX B

**2004 Department of Homeland Security Grant
Award to Commonwealth of Kentucky**

APPENDIX B

In addition to the charts below, each of the 120 Kentucky counties has been awarded with \$2,500 for homeland security planning purposes. Also, Eastern Kentucky University, RCPI has been awarded with \$23,300 for 2004 VIPS Project.

2004 U.S. DEPARTMENT OF HOMELAND SECURITY GRANT FUNDING FOR THE COMMONWEALTH OF KENTUCKY		
Applicant Agency	Project Title	Award Amt
Allen County Fiscal Court	Barren River Dam and Barren River Water Safeguard Program	\$45,728.00
Ballard County Fiscal Court	Ballard County Homeland Security	\$20,000.00
Barren County Fiscal Court	Homeland Security Preparedness	\$46,535.00
Bluegrass Area Development District	Bluegrass Regional Homeland Security Initiative, Phase I	\$777,076.00
Boone County Fiscal Court	Northern Kentucky Regional Interoperable Communication System	\$2,845,000.00
Boyd County Fiscal Court	Ashland Boyd County Catlettsburg (ABC) FY2004 Homeland Security Enhancement Project	\$182,965.00
Breckinridge County Fiscal Court	Strengthening Breckinridge County	\$436,879.00
Bullitt County Fiscal Court	Bullitt County Law Enforcement Terrorism Prevention Project	\$100,000.00
Caldwell County Fiscal Court	Regional Hazmat/WMD Response	\$224,225.00
Carroll County Fiscal Court	Carroll County Hazmat/WMD Response Project	\$69,000.00
Christian County Fiscal Court	WMD-Multiuse Equipment Project (MEP)	\$117,000.00
City of Ashland	Ashland/Boyd/Catlettsburg Communications Project	\$500,000.00
City of Bowling Green	Bowling Green LETPP	\$60,000.00
City of Cadiz	Cadiz and Trigg County Communications	\$145,000.00
City of Eminence	Henry County Homeland Security Project	\$28,800.00
City of Fulton	Fulton County Communication Equipment Project	\$66,856.00
City of Grayson	Grayson Utility Water and Wastewater Treatment Plants Security Project	\$23,000.00

2004 U.S. DEPARTMENT OF HOMELAND SECURITY GRANT FUNDING FOR THE COMMONWEALTH OF KENTUCKY		
Applicant Agency	Project Title	Award Amt
City of Guthrie	Todd County Early Warning System Homeland Security Project	\$50,000.00
City of Henderson	Communication Systems Interoperability	\$380,000.00
City of Horse Cave	CBRNE Emergency Response Vehicle/Decontamination & Detection Equipment	\$35,000.00
City of Indian Hills	Mobile Data Terminals 2004	\$84,921.00
City of Murray	Murray Police Department Mobile Data Terminals	\$124,368.00
City of Owensboro	Community Safety and Interoperable Communications	\$749,773.00
City of Princeton	Combined County-Wide Communications	\$202,503.00
City of Radcliff	Interoperability Communications	\$502,273.00
City of Richmond	Broadband Communication System for Homeland Security within Madison County, Kentucky	\$1,088,650.00
City of Russell	Security through Communication and Threat Recognition	\$153,535.00
City of Versailles	Interoperable Communications Program	\$320,000.00
City of Warsaw	Operation Safe Passage	\$90,000.00
City of Williamstown	Project Secured and Prepared Williamstown	\$40,000.00
City of Wingo	Wingo Generator Purchase Project	\$25,000.00
Daviess County Fiscal Court	Daviess County/McLean County Regional MDT Project	\$445,800.00
Daviess County Fiscal Court	Purchase of Prime Movers for WMD/Hazmat Equipment trailers for "Task Force 3"	\$169,512.00
Department of Criminal Justice Training	Kentucky Community Preparedness Program	\$2,429,533.00
Edmonson County Fiscal Court	Homeland Security Preparedness	\$147,150.00
Elliott County Fiscal Court	Interoperable Communications for Elliott County	\$25,000.00
Fleming County Fiscal Court	Fleming County Interoperable Communication Center	\$67,960.00
Franklin County Fiscal Court	Frankfort/Franklin County Interoperability and Target Hardening	\$1,172,099.00

2004 U.S. DEPARTMENT OF HOMELAND SECURITY GRANT FUNDING FOR THE COMMONWEALTH OF KENTUCKY		
Applicant/Agency	Project Title	Award Amt
Franklin County Fiscal Court	Regional WMD/Haz-Mat Response Team	\$664,250.00
Grayson County Fiscal Court	Grayson County Homeland Security Program	\$240,016.00
Hardin County Fiscal Court	Hardin County Interoperability Radio Communications Project	\$223,830.00
Hickman County Fiscal Court	Hickman County Homeland Security Preparedness Project	\$21,460.00
Hopkins County Fiscal Court	Hopkins County Interoperability Communication Program for Law Enforcement	\$399,050.00
Jessamine County Fiscal Court	Improve Police Services - Rural Area Communication System Upgrade - Radio - Dual Band System	\$10,000.00
Johnson County Fiscal Court	Area 9 Urban Search and Rescue 2004	\$25,000.00
Kentucky Department of Agriculture	Communication Equipment for Mobile Command/Communication Center	\$63,460.00
Kentucky Dept. of Military Affairs	HAZMAT/WMD Technician Trailer	\$179,106.00
Kentucky Dept. of Military Affairs	Interoperability Communication Enhancements	\$100,000.00
Kentucky Dept. of Military Affairs, Bluegrass Station	Bluegrass Station Site Security Response Planning	\$100,000.00
Kentucky Division of Emergency Management, Dept. of Military Affairs	Homeland Security/All Hazard Regional Response Plan Development and Local Emergency Operations Plan	\$444,708.00
Kentucky Division of Emergency Management, Dept. of Military Affairs	State Agency Planning Workshops	\$4,000.00
Kentucky Division of Emergency Mgmt., Dept. of Military Affairs	Emergency Services Communication Upgrades	\$289,894.00
Kentucky Justice & Public Safety Cabinet	Mutual Aid Interoperability Plan	\$724,000.00
Kentucky Justice & Public Safety Cabinet	Voice Interoperability (BIM Solution)	\$912,100.00
Kentucky State Police	KSP Criminal I.D. & Records Branch	\$1,260,000.00
Kentucky State Police	KSP Drivers Testing Branch	\$338,000.00
Kentucky State Police	KSP Special Operations Branch	\$799,200.00
Kentucky State Police	KSP Special Operations Branch	\$438,000.00
Laurel County Fiscal Court	Homeland Security Funding for Region 11 Hazmat/WMD Team	\$240,278.00

2004 U.S. DEPARTMENT OF HOMELAND SECURITY GRANT FUNDING FOR THE COMMONWEALTH OF KENTUCKY		
Applicant Agency	Project Title	Award Amt
Lewis County Fiscal Court	Lewis County Law Enforcement	\$28,174.00
Lexington Fayette Urban County Government	LFUCG Law Enforcement Terrorism Prevention Program	\$411,360.00
Lexington Fayette Urban County Government	LFUCG State Homeland Security Project	\$924,525.00
Livingston County Fiscal Court	Livingston County Early Warning Expansion Project	\$93,500.00
Logan County Fiscal Court	Emergency Operations Center Upgrades	\$66,241.00
Louisville-Jefferson County Metro Government	Law Enforcement Mobile Communications Improvement Project	\$1,009,479.00
Louisville-Jefferson County Metro Government	Public Safety CAD Project	\$3,061,996.00
Louisville-Jefferson County Metro Government	Urban Area Security Initiative	\$8,934,634.00
Lyon County Fiscal Court	Homeland Security Communications Project for Lyon County	\$80,000.00
Marshall County Fiscal Court	Marshall County Homeland Security Prevention and Response Project	\$82,498.00
Mason County Fiscal Court	Maysville/Mason County Interoperable Communications	\$274,948.00
McCracken County Fiscal Court	HazMat One Regional Response Team Anti-Terrorism Improved Capacity Project 2004-2005	\$144,475.00
McCracken County Fiscal Court	Paducah-Lone Oak Law Enforcement Anti-Terrorism Capacity Improvement Project 2004-2005	\$198,000.00
McCracken County Fiscal Court	Paducah-Lone Oak-McCracken Anti-Terrorism Capacity Improvement Project 2004-2005	\$210,000.00
Meade County Fiscal Court	Multi-Agency/Multi-Jurisdictional Communications Interoperability (project includes: County of Meade and Incorporated Cities of Bradenburg, Ekron, & Muldraugh)	\$100,000.00
Montgomery County Fiscal Court	Montgomery County E-911 Upgrade/Interoperable Communications Equipment Update	\$54,040.00
Muhlenberg County Fiscal Court	Muhlenberg County Early Warning Project	\$88,000.00

**2004 U.S. DEPARTMENT OF HOMELAND SECURITY
GRANT FUNDING
FOR THE COMMONWEALTH OF KENTUCKY**

Applicant Agency	Project Title	Award Amt
Nelson County Fiscal Court	CBRNE Tactical Response	\$87,300.00
Nelson County Fiscal Court	HazMat Region Five Response Team	\$25,000.00
Northern Kentucky HazMat/WMD Response Unit	Acquisition of HazMat/WMD Response Equipment & Interoperable Communications Equipment	\$393,972.00
Oldham County Fiscal Court	Oldham County Homeland Security Grant Project 2005	\$236,523.00
Owen County Fiscal Court	Owen County Comprehensive Communications and Decontamination Equipment Project	\$32,599.00
Pendleton County Fiscal Court	Pendleton County Emergency Services Communications Grant Project	\$380,993.00
Pulaski County Fiscal Court	Advanced Air & Chemical Monitoring for Region 12 HazMat	\$257,780.00
Rowan County Fiscal Court	Area Eight Regional Response	\$377,244.00
Shelby County Fiscal Court	Shelby County Homeland Security Task Force	\$96,960.00
Shelby County Fiscal Court	WMDIKYAREA6-R9/11 (We make a difference in KY Area 6 - Remember 9/11)	\$179,203.00
Simpson County Fiscal Court	Emergency Medical Services Communications	\$70,000.00
Spencer County Fiscal Court	Taylorsville/Spencer County WMD Communication & Support Grant	\$60,000.00
State Fire Marshal's Office	WMD Survival Project	\$100,000.00
The Center for Rural Development	MDTs and Data Communications Infrastructure plan for a 42 county area	\$1,730,820.00
Warren County Fiscal Court	DARRT 4 Regional HazMat/WMD Administrative 04	\$211,820.00
Washington County Fiscal Court	2004 Washington County Homeland Security Project	\$143,733.00

CITIZEN CORPS 2004 FUNDING

Applicant Agency	Project Title	Award Amt
Adair County	New CERT For 2004/05 Monies	\$16,977
Adair County	New Citizen Corps for 2004/05 Monies	\$6,317
Allen County	Existing CERT for 2004/05 Monies	\$1,667.00
Anderson County	Existing CERT for 2004/05 Monies	\$1,667.00
Anderson County	New Citizen Corps for 2004/05 Monies	\$6,317
Barren County	Existing CERT for 2004/05 Monies	\$1,667.00
Boone County	Existing CERT for 2004/05 Monies	\$1,667.00
Boone County	Existing Citizen Corps for 2004/05 Monies	\$999.00
Boyd County	New CERT For 2004/05 Monies	\$16,977
Boyd County	New Citizen Corps for 2004/05 Monies	\$6,317
Boyle County	New CERT For 2004/05 Monies	\$16,977
Boyle County	New Citizen Corps for 2004/05 Monies	\$6,317
Breathitt County	Existing CERT for 2004/05 Monies	\$1,667.00
Calloway County	New CERT For 2004/05 Monies	\$16,977
Campbell County	Existing CERT for 2004/05 Monies	\$1,667.00
Campbell County	New Citizen Corps for 2004/05 Monies	\$6,317
Christian County	New CERT For 2004/05 Monies	\$16,977
Clark County	Existing CERT for 2004/05 Monies	\$1,667.00
Daviess County	Existing CERT for 2004/05 Monies	\$1,667.00
Daviess County	Existing Citizen Corps for 2004/05 Monies	\$999.00
Elliott County	New CERT For 2004/05 Monies	\$16,977
Estill County	Existing CERT for 2004/05 Monies	\$1,667.00
Fayette County	Existing CERT for 2004/05 Monies	\$1,667.00
Fayette County	Existing Citizen Corps for 2004/05 Monies	\$999.00
Franklin County	Existing CERT for 2004/05 Monies	\$1,667.00
Franklin County	Existing Citizen Corps for 2004/05 Monies	\$999.00
Garrard County	Existing CERT for 2004/05 Monies	\$1,667.00
Garrard County	New Citizen Corps for 2004/05 Monies	\$6,317
Graves County	New CERT For 2004/05 Monies	\$16,977
Greenup County	New CERT For 2004/05 Monies	\$16,977
Greenup County	New Citizen Corps for 2004/05 Monies	\$6,317
Hancock County	New CERT For 2004/05 Monies	\$16,977
Harlan County	Existing CERT for 2004/05 Monies	\$1,667.00
Harrison County	Existing CERT for 2004/05 Monies	\$1,667.00

CITIZEN CORPS 2004 FUNDING

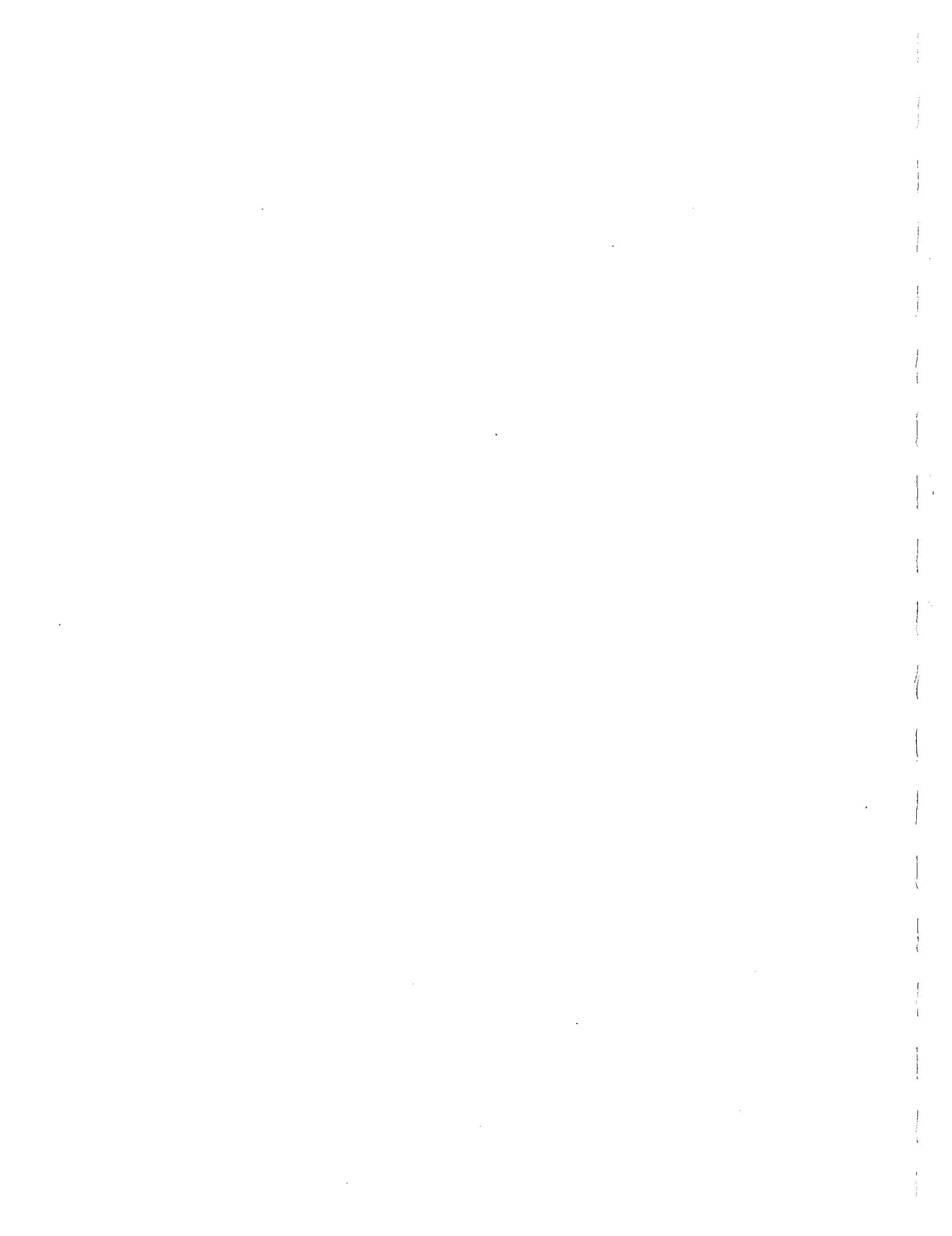
Applicant Agency	Project Title	Award Amt
Henry County	Existing CERT for 2004/05 Monies	\$1,667.00
Jefferson County	Existing CERT for 2004/05 Monies	\$1,667.00
Jefferson County	Existing Citizen Corps for 2004/05 Monies	\$999.00
Jessamine County	New CERT For 2004/05 Monies	\$16,977
Jessamine County	New CERT For 2004/05 Monies	\$16,977
Johnson County	New CERT For 2004/05 Monies	\$16,977
Johnson County	New Citizen Corps for 2004/05 Monies	\$6,317
Kenton County	Existing CERT for 2004/05 Monies	\$1,667.00
Kenton County	New Citizen Corps for 2004/05 Monies	\$6,317
Knott County	Existing CERT for 2004/05 Monies	\$1,667.00
Knox County	Existing CERT for 2004/05 Monies	\$1,667.00
Knox County	Existing Citizen Corps for 2004/05 Monies	\$999.00
Lee County	Existing CERT for 2004/05 Monies	\$1,667.00
Leslie County	Existing CERT for 2004/05 Monies	\$1,667.00
Letcher County	Existing CERT for 2004/05 Monies	\$1,667.00
Lewis County	Existing CERT for 2004/05 Monies	\$1,667.00
Lincoln County	Existing CERT for 2004/05 Monies	\$1,667.00
Lincoln County	New Citizen Corps for 2004/05 Monies	\$6,317
Madison County	Existing CERT for 2004/05 Monies	\$1,667.00
Madison County	New Citizen Corps for 2004/05 Monies	\$6,317
Magoffin County	New CERT For 2004/05 Monies	\$16,977
Magoffin County	New Citizen Corps for 2004/05 Monies	\$6,317
Marshall County	Existing CERT for 2004/05 Monies	\$1,667.00
Marshall County	New Citizen Corps for 2004/05 Monies	\$6,317
Mason County	Existing CERT for 2004/05 Monies	\$1,667.00
McCracken County	Existing CERT for 2004/05 Monies	\$1,667.00
McCracken County	Existing Citizen Corps for 2004/05 Monies	\$999.00
McCreary County	Existing CERT for 2004/05 Monies	\$1,667.00
Mercer County	Existing CERT for 2004/05 Monies	\$1,667.00
Mercer County	Existing Citizen Corps for 2004/05 Monies	\$999.00
Metcalfe County	Existing CERT for 2004/05 Monies	\$1,667.00
Owsley County	Existing CERT for 2004/05 Monies	\$1,667.00
Perry County	Existing CERT for 2004/05 Monies	\$1,667.00
Pike County	Existing CERT for 2004/05 Monies	\$1,667.00
Pike County	Existing Citizen Corps for 2004/05 Monies	\$999.00
Powell County	Existing CERT for 2004/05 Monies	\$1,667.00
Powell County	New Citizen Corps for 2004/05 Monies	\$6,317
Rockcastle County	Existing CERT for 2004/05 Monies	\$1,667.00
Scott County	Existing CERT for 2004/05 Monies	\$1,667.00
Scott County	New Citizen Corps for 2004/05 Monies	\$6,317
Shelby County	Existing CERT for 2004/05 Monies	\$1,667.00
Shelby County	New Citizen Corps for 2004/05 Monies	\$6,317
Trigg County	New CERT For 2004/05 Monies	\$16,977
Trigg County	New Citizen Corps for 2004/05 Monies	\$6,317

CITIZEN CORPS 2004 FUNDING

Applicant Agency	Project Title	Award Amt
Warren County	Existing CERT for 2004/05 Monies	\$1,667.00
Warren County	Existing Citizen Corps for 2004/05 Monies	\$999.00
Wolfe County	Existing CERT for 2004/05 Monies	\$1,667.00
Woodford County	Existing CERT for 2004/05 Monies	\$1,667.00
Woodford County	New Citizen Corps for 2004/05 Monies	\$6,317

APPENDIX C

FY 2004 Kentucky Federal Homeland Security Funding Report



APPENDIX C

In accordance with KRS 36.224, the Office of Homeland Security has compiled the following report of homeland security federal awards received in Kentucky. Since the Statute does not define “homeland security federal funds” the Office of Homeland Security relied on the U.S. General Accounting Office, (GAO) and the Catalog for Federal Domestic Assistance (CFDA) for guidance in identifying DHS funds.

Several funding programs previously assigned to the Federal Emergency Management Assistance (FEMA) and the Department of Justice have been cataloged under the U.S. Department for Homeland Security under the new agency number 97 in the Catalog of Federal Domestic Assistance. Further, numerous new initiatives have been added to the catalog. For a complete list of federal homeland security funding programs visit our website at <http://homeland.ky.us>.

Use caution when reviewing this report for “NEW” federal funding. Several of the programs listed in this report were in existence prior to the establishment of the U.S. Department for Homeland Security. However, in many instances, large sums of federal dollars have been added to existing programs to implement homeland security initiatives. For example, the U.S. Department of Health and Human Services funds Bio-terrorism Hospital Preparedness Programs through the Public Health and Social Services Emergency Fund; and the Office of Community Oriented Policing Services (COPS) has provided overtime pay for security personnel during Operation Liberty Shield. Further, funds that were previously earmarked for other projects have been diverted to homeland security initiatives.

This report includes funds being expended in FY 2004 that were awarded in previous years. The "Grant Period" column must be taken into account when viewing the "Total Adjusted Award" amounts. The U.S. Department for Homeland Security is working toward having "a single point of contact" for terrorism and emergency preparedness efforts – a single access point to obtain critical grant funding. One central point of contact coupled with the federal governments new Data Universal Numbering System (DUNS), that will be used for tracking purposes, will provide the information needed to deliver a more user friendly homeland security funding report in the future. Since this is the first year for the DUNS number requirement, tracking benefits are not yet available.

For the FY 2005 report, the Kentucky Office of Homeland Security will work with the Legislative Research Commission on minor adjustments to timelines, to allow the process to align with existing reporting programs, thereby avoiding duplication in reporting efforts, and more accurate reporting.

APPENDIX C

KENTUCKY OFFICE FOR HOMELAND SECURITY
FY 2004 FEDERAL FUNDING REPORT

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Administrative Office of the Courts	BYRNE Formula Grant Program	DOJ	Statewide Drug Courts Program	7/03 - 6/04	\$1,258,341.00	(\$64,161.00)	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Paid for staff salaries, drug testing, treatment, travel, training & office space/supplies for drug courts throughout the state	
Administrative Office of the Courts	BYRNE Formula Grant Program	DOJ	Statewide Drug Courts Program	7/02 - 6/03	\$867,985.00	\$0.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Paid for staff salaries, drug testing, treatment, travel, training & office space/supplies for drug courts throughout the state	
Administrative Office of the Courts	BYRNE Formula Grant Program	DOJ	Kentucky's Teen Court Program	10/02 - 9/03	\$58,654.00	\$0.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Paid for staff salaries and held training conferences for the KY Teen Court Program	
Administrative Office of the Courts	Edward BYRNE Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	DOJ	Access to Court Electronic Data for Criminal Justice Agencies	7/00 - 9/03	\$4,363,096.00	\$0.00	16.580	To improve the functioning of the criminal justice system, with emphasis on violent crime and serious offenders.	Paid for staff salaries, equipment, and phone lines to enable criminal justice agencies timely court data.	
Administrative Office of the Courts	Edward BYRNE Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	DOJ	5th Congressional Drug Court	10/03 - 9/04	\$1,200,000.00	(\$133,232.00)	16.580	To improve the functioning of the criminal justice system, with emphasis on violent crime and serious offenders.	Paid for staff salaries, drug testing & treatment for participants, and operating costs for drug courts in the 5th Congressional District.	
Cabinet for Families & Children	Corporation for National Community Services	CNCS	AMERICORPS	01/00 - 9/00	\$15,521,168.00	\$0.00	94,006	AmeriCorps addresses pressing education, public safety, human, and environmental needs of our Nation's communities by encouraging Americans to serve either part or full-time.	Recruiting/training	
Cabinet for Families & Children	Corporation for National Community Services	CNCS	AMERICORPS	10/00 - 9/01	\$2,676,869.00	\$0.00	94,006	AmeriCorps addresses pressing education, public safety, human, and environmental needs of our Nation's communities by encouraging Americans to serve either part or full-time.	Recruiting/training	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPLNT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Cabinet for Families & Children	Corporation for National Community Services	CNCS	AMERICORP S	8/01 - 7/02	\$3,109,082.00	(\$2,971.49)	94,006	AmeriCorps addresses pressing education, public safety, human, and environmental needs of our Nation's communities by encouraging Americans to serve either part or full-time.	Recruiting/training	
Cabinet for Families & Children	Corporation for National Community Services	CNCS	AMERICORP S	8/02 - 7/03	\$2,809,369.33	(\$265,662.84)	94,006	AmeriCorps addresses pressing education, public safety, human, and environmental needs of our Nation's communities by encouraging Americans to serve either part or full-time.	Recruiting/training	
Cabinet for Families & Children	Corporation for National Community Services	CNCS	AMERICORP S	8/03 - 7/04	\$1,436,897.00	(\$79,891.52)	94,006	AmeriCorps addresses pressing education, public safety, human, and environmental needs of our Nation's communities by encouraging Americans to serve either part or full-time.	Recruiting/training	
Cabinet for Families & Children	Corporation for National Community Services	CNCS	AMERICORP S	10/02 - 9/03	\$12,800.00	\$0.00	94,016	AmeriCorps addresses pressing education, public safety, human, and environmental needs of our Nation's communities by encouraging Americans to serve either part or full-time.	Recruiting/training	
Cabinet for Families & Children	Corporation for National Community Services	CNCS	AMERICORP S	2/04 - 8/04	\$128,000.00	\$0.00	94,006	AmeriCorps addresses pressing education, public safety, human, and environmental needs of our Nation's communities by encouraging Americans to serve either part or full-time.	Recruiting/training	
Cabinet for Health Services	Public Health and Social Services Emergency Fund	DHHS	Bioterrorism Hospital Preparedness Program	4/02 - 3/03	\$1,815,805.00	\$0.00	93,003	To continue to prepare our nation's public health systems and hospitals for possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.	Funding to allow hospitals across Kentucky to regionally plan, prepare and equip to respond to Bioterrorism events.	
Cabinet for Health Services	Public Health and Social Services Emergency Fund	DHHS	Bioterrorism Hospital Preparedness Program	8/03 - 8/04	\$7,092,198.00	\$0.00	93,003	To continue to prepare our nation's public health systems and hospitals for possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.	Funding to allow hospitals across Kentucky to regionally plan, prepare and equip to respond to Bioterrorism events.	
Cabinet for Health Services	Substance Abuse and Mental Health Services - Projects of Regional and National Significance	DHHS	Not Available	6/03 - 5/04	\$99,999.00	\$0.00	93,243	To enhance State-level capacity for a coordinated response to mental health and substance abuse service needs in the aftermath of large-scale emergencies (both natural and human-caused). Incident response plans and response infrastructure developed under the grant must include both mental health and substance abuse agencies and must focus on coordinated mental health and substance abuse emergency planning and capacity development activities.	"To enhance mental health and substance abuse emergency preparedness and responses in Kentucky's Regional MHR/MR Boards in the event of an emergency disaster.	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS	
							CFDA			
Cabinet for Health Services	Substance Abuse and Mental Health Services - Projects of Regional and National Significance	DHHS	Not Available	9/03 - 9/04	\$325,000.00	\$0.00	93.243	To enhance State-level capacity for a coordinated response to mental health and substance abuse service needs in the aftermath of large-scale emergencies (both natural and human-caused). Incident response plans and response infrastructure developed under the grant must include both mental health and substance abuse agencies and must focus on coordinated mental health and substance abuse emergency planning and capacity development activities...	Medication algorithm training.	
Cabinet for Health Services	Childhood Immunization Grants	DHHS	Immunization Program	1/03 - 12/03	\$2,602,834.00	\$1.00	93,268	To assist States and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases.	Administrator Kentucky's Immunization Program. Funds provide vaccines to reduce or eliminate vaccine preventable diseases.	
Cabinet for Health Services	Childhood Immunization Grants	DHHS	Immunization Program	1/04 - 12/04	\$3,074,172.00	\$0.00	93,268	To assist States and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases.	Administrator Kentucky's Immunization Program. Funds provide vaccines to reduce or eliminate vaccine preventable diseases.	
Cabinet for Health Services	Centers for Disease Control and Prevention - Prevention - Investigations and Technical Assistance	DHHS	National Breast and Cervical Cancer Early Detection Program	9/02 - 9/03	\$2,610,517.00	\$0.00	93,283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support; and by providing leadership and coordination of joint national, State, and local efforts.	Breast and cervical cancer screening and diagnostic services, public education and outreach activities through community coalitions and university contracts.	
Cabinet for Health Services	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DHHS	National Breast and Cervical Cancer Early Detection Program	6/03 - 6/04	\$2,516,239.00	\$0.00	93,283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support; and by providing leadership and coordination of joint national, State, and local efforts.	Breast and cervical cancer screening and diagnostic services, public education and outreach activities through community coalitions and university contracts.	
Cabinet for Health Services	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DHHS	Not Available	8/01 - 8/03	\$484,874.00	\$0.00	93,283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support; and by providing leadership and coordination of joint national, State, and local efforts.	To prepare Kentucky's public health system to respond to Bioterrorism; other infectious disease outbreaks and all public health emergencies.	
Cabinet for Health Services	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DHHS	Not Available	8/01 - 8/03	\$161,600.00	\$0.00	93,283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support; and by providing leadership and coordination of joint national, State, and local efforts.	To prepare Kentucky's public health system to respond to Bioterrorism; other infectious disease outbreaks and all public health emergencies.	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Cabinet for Health Services	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DHHS	Not Available	8/03 - 8/04	\$904,687.00	\$0.00	93.283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support and by providing leadership and coordination of joint national, State, and local efforts.	To prepare Kentucky's public health system to respond to Biohazardous, other infectious disease outbreaks and all public health emergencies.
Cabinet for Health Services	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DHHS	State Epidemiology & Laboratory Surveillance & Response	7/02 - 6/03	\$873,170.00	\$0.00	93.283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support and by providing leadership and coordination of joint national, State, and local efforts.	Basic surveillance for reportable diseases, West Nile virus and SARS. Laboratory capacity for testing Arboviruses, influenza and Enterophages (DNA Fingerprinting).
Cabinet for Health Services	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DHHS	Core Capacity Building for Tobacco Prevention and Control Programs	6/02 - 6/03	\$1,060,636.00	\$0.00	93.283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support and by providing leadership and coordination of joint national, State, and local efforts.	To provide education and support for the prevention and cessation of tobacco usage.
Cabinet for Health Services	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DHHS	Fatality Assessment and Control Evaluation Model	9/02 - 8/03	\$148,728.00	\$0.00	93.283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support and by providing leadership and coordination of joint national, State, and local efforts.	Conduct surveillance of occupational facilities, identify work environments at high risk for fatal injury, identify risk factors for fatal injuries and quickly respond to emerging issues.
Cabinet for Health Services	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DHHS	Fatality Assessment and Control Evaluation Model	9/03 - 8/04	\$164,160.00	\$0.00	93.283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support and by providing leadership and coordination of joint national, State, and local efforts.	Conduct surveillance of occupational fatalities, identify work environments at high risk for fatal injury, identify risk factors for fatal injuries and quickly respond to emerging issues.

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	INTENDED USE OF FUNDS			ACTUAL USE OF FUNDS		
					TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA			
Cabinet for Health Services	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DHHS	Public Health Preparedness & Response to Bioterrorism	8/01 - 8/03	\$13,998,067.00	\$0.00	93.283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support, and by providing leadership and coordination of joint national, State, and local efforts.	To prepare Kentucky's public health system to respond to Bioterrorism, other infectious disease outbreaks and all public health emergencies.	
Cabinet for Health Services	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DHHS	Public Health Preparedness & Response to Bioterrorism	8/01 - 8/03	\$2,074,250.00	\$0.00	93.283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support, and by providing leadership and coordination of joint national, State, and local efforts.	To prepare Kentucky's public health system to respond to Bioterrorism, other infectious disease outbreaks and all public health emergencies.	
Cabinet for Health Services	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DHHS	Public Health Preparedness & Response to Bioterrorism	8/03 - 8/04	\$13,333,594.00	\$0.00	93.283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support, and by providing leadership and coordination of joint national, State, and local efforts.	To prepare Kentucky's public health system to respond to Bioterrorism, other infectious disease outbreaks and all public health emergencies.	
Cabinet for Health Services	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DHHS	Public Health Preparedness & Response to Bioterrorism	8/03 - 8/04	\$3,925,000.00	\$0.00	93.283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support, and by providing leadership and coordination of joint national, State, and local efforts.	To prepare Kentucky's public health system to respond to Bioterrorism, other infectious disease outbreaks and all public health emergencies.	
Cabinet for Health Services	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DHHS	Not Available	6/03 - 6/04	\$1,885,359.00	\$0.00	93.283	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support, and by providing leadership and coordination of joint national, State, and local efforts.	To provide education and support for tobacco use cessation and obesity prevention. To provide intervention and support for Arthritis and other chronic diseases.	
Cabinet for Health Services	AmeriCorps	CNCS	Not Available	10/03 - 9/04	\$1,013,00	\$0.00	94.006	AmeriCorps addresses pressing education, public safety, human, and environmental needs of our Nation's communities by encouraging Americans to serve either part or full-time.	Performance of Financial Rivalrous,	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Cabinet for Health Services	Federal Emergency Management Agency	DHS	Chemical Stockpile Emergency Preparedness	10/00 - 9/01	\$214,235.00	\$1.00	97,040	Conduct Chemical Stockpile Preparedness Program medical training and planning. Administer training for chemical accident response to accidents associated with the storage of chemical warfare materials.	Conduct Chemical Stockpile Preparedness Program medical training and planning. Administer training for chemical accident training at Blue Grass Army Depot.
Cabinet for Health Services	Federal Emergency Management Agency	DHS	Chemical Stockpile Emergency Preparedness	7/01 - 6/02	\$214,235.00	\$1.00	97,040	A cooperative agreement to enhance emergency preparedness capabilities of the States and local communities at each of the eight chemical agent stockpile storage facilities. The purpose of the program is to assist States and local communities in efforts to improve their capacity to plan for, and respond to accidents associated with the storage of chemical warfare materials.	Conduct Chemical Stockpile Preparedness Program medical training and planning. Administer training for chemical accident training at Blue Grass Army Depot.
Cabinet for Health Services	Federal Emergency Management Agency	DHS	Chemical Stockpile Emergency Preparedness	7/01 - 6/02	\$0.00	(\$182,713.00)	97,040	A cooperative agreement to enhance emergency preparedness capabilities of the States and local communities at each of the eight chemical agent stockpile storage facilities. The purpose of the program is to assist States and local communities in efforts to improve their capacity to plan for, and respond to accidents associated with the storage of chemical warfare materials.	Conduct Chemical Stockpile Preparedness Program medical training and planning. Administer training for chemical accident training at Blue Grass Army Depot.
Department of Agriculture	Plant and Animal Disease Pest Control and Animal Care	USDA	Brucellosis Eradication Program	10/02 - 5/04	\$45,000.00	(\$15,445.00)	10,025	To protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologic, and ensure the humane treatment of animals.	To protect against foreign animal diseases and to establish national standards of emergency preparedness, from detection and diagnosis through response
Department of Agriculture	Plant and Animal Disease Pest Control and Animal Care	USDA	Brucellosis Eradication Program	10/03 - 12/04	\$45,000.00	(\$1,914.00)	10,025	To protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologic, and ensure the humane treatment of animals.	To protect against foreign animal diseases and to establish national standards of emergency preparedness, from detection and diagnosis through response
Department of Agriculture	Plant and Animal Disease Pest Control and Animal Care	USDA	Homeland Security Program	10/02 - 9/04	\$292,178.00	(\$35,130.00)	10,025	To protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologic, and ensure the humane treatment of animals.	To protect against foreign animal diseases and to establish national standards of emergency preparedness, from detection and diagnosis through response
Department of Agriculture	Plant and Animal Disease Pest Control and Animal Care	USDA	Johnes Disease Program	7/03 - 12/04	\$219,200.00	(\$15,535.00)	10,025	To protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologic, and ensure the humane treatment of animals.	To protect against foreign animal diseases and to establish national standards of emergency preparedness, from detection and diagnosis through response
Department of Agriculture	Plant and Animal Disease Pest Control and Animal Care	USDA	Foreign Animal Disease Surveillance	10/03 - 12/04	\$61,775.00	(\$6,079.00)	10,025	To protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologic, and ensure the humane treatment of animals.	To protect against foreign animal diseases and to establish national standards of emergency preparedness, from detection and diagnosis through response
Department of Agriculture	Plant and Animal Disease Pest Control and Animal Care	USDA	Foot and Mouth Disease	10/03 - 12/04	\$38,000.00	(\$1,636.00)	10,025	To protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologic, and ensure the humane treatment of animals.	To protect against foreign animal diseases and to establish national standards of emergency preparedness, from detection and diagnosis through response

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Department of Agriculture	Plant and Animal Disease Pest Control and Animal Care	USDA	Animal Emergency Management	10/03 - 12/04	\$20,410.00	(\$12,835.00)	10,025	To protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologic, and national standards of emergency preparedness, from detection and diagnosis through response	To protect against foreign animal diseases and to establish national standards of emergency preparedness, from detection and diagnosis through response
Department of Agriculture	Plant and Animal Disease Pest Control and Animal Care	USDA	Bovine Spongiform Encephalitis	10/03 - 12/04	\$46,070.00	(\$20,000.00)	10,025	To protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologic, and national standards of emergency preparedness, from detection and diagnosis through response	To protect against foreign animal diseases and to establish national standards of emergency preparedness, from detection and diagnosis through response
Department of Agriculture	Plant and Animal Disease Pest Control and Animal Care	USDA	Johnes Disease DEMO - WKU	10/03 - 12/04	\$61,400.00	(\$7,450.00)	10,025	To protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologic, and national standards of emergency preparedness, from detection and diagnosis through response	To protect against foreign animal diseases and to establish national standards of emergency preparedness, from detection and diagnosis through response
Department of Agriculture	Emergency Management Training	DHS	Emergency Management Training	3/03 - 3/04	\$8,726.00	\$0.00	97,007	To enhance the capacity of State and local first responders to respond to a Weapons of Mass Destruction (WMD) terrorist incident involving a chemical, biological, nuclear, radiological, incendiary, and explosive devices. The program goals are to enhance the ability of State and local jurisdictions to develop, plan and implement a program for WMD preparedness and to sustain and maintain specialized equipment.	Purchases of Agri-Terrorism CBRNE Response Vehicle
Department of Corrections	BYRNE Formula Grant Program	DOJ	OMS Technology Assessment Phase II	1/02 - 12/02	\$346,304.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Technology Assessment for new Offender Management System, Phase II
Department of Corrections	BYRNE Formula Grant Program	DOJ	Jail Connectivity Grant	7/02 - 6/02	\$68,000.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Jail Connectivity.
Department of Corrections	State Criminal Alien Assistance Program	DOJ	State Criminal Alien Assistance Program	7/02 - 6/03	\$13,249.00	\$0.00	16,606	To provide federal payments to States and localities that have incurred correctional officer salary costs for incarcerating illegal aliens convicted of one felony or two misdemeanor offenses and to expedite the transfer of custody for certain deportable aliens.	Reimbursement for Housing State Criminal Aliens
Department of Public Advocacy	BYRNE Grants	DOJ	CTS Upgrading	7/03 - 6/04	\$21,093.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	CTS Upgrading
Department of Public Advocacy	BYRNE Grants	DOJ	CTS Post-Trial Continual	9/99 - 6/01	\$4,710.00	\$4,710.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	CTS Post-Trial Continual
Department of Public Advocacy	BYRNE Grants	DOJ	Wide Area Network	7/00 - 6/01	\$22,898.00	\$22,898.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Wide Area Network

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Department of Public Advocacy	BYRNE Grants	DOJ	Kentucky Innocence Project	7/03 - 6/04	\$27,142.00	\$4,987.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Kentucky Innocence Project
Department of Public Advocacy	BYRNE Grants	DOJ	Cross-Training	7/02 - 6/03	(\$5.00)	\$0.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Cross-Training
Department of Public Advocacy	BYRNE Grants	DOJ	IT Upgrade	7/02 - 6/03	(\$61,807.00)	(\$25,035.00)	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	IT Upgrade
Department of Public Advocacy	BYRNE Grants	DOJ	Reduce Court Delays	10/01 - 9/02	(\$2,324.00)	\$0.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Reduce Court Delays
Department of Public Advocacy	Juvenile Accountability Incentive Block Grant	DOJ	Juvenile Accountability Incentive Block Grant	11/03 - 10/04	\$50,000.00	\$5,806.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Right to Counsel
Department of Public Advocacy	Juvenile Accountability Incentive Block Grant	DOJ	Right to Counsel	12/02 - 10/03	\$0.00	\$0.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Right to Counsel
Department of Public Advocacy	Juvenile Accountability Incentive Block Grant	DOJ	Right to Counsel	12/02 - 10/03	\$0.00	\$0.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Right to Counsel
Department of Public Advocacy	Juvenile Accountability Incentive Block Grant	DOJ	Right to Counsel	12/02 - 10/03	\$96,479.00	\$96,479.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Right to Counsel
Department of Public Advocacy	Juvenile Accountability Incentive Block Grant	DOJ	Right to Counsel	10/00 - 11/01	\$15,592.00	\$15,592.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Right to Counsel
Justice & Public Safety Cabinet	Byrne Formula Grant Program (NCAP)	DOJ	NCAP	10/98 - 9/04	\$7,526,000.00	\$32,998.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Overall improvement of the criminal justice system.
Justice & Public Safety Cabinet	Byrne Formula Grant Program (NCAP)	DOJ	NCAP	10/99 - 9/04	\$7,311,362.00	\$109,375.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Overall improvement of the criminal justice system.

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS	
Justice & Public Safety Cabinet	Byrne Formula Grant Program (NCAP)	DOJ	NCAP	10/00 - 9/04	\$7,280,369.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Overall improvement of the criminal justice system.		
Justice & Public Safety Cabinet	Byrne Formula Grant Program (NCAP)	DOJ	NCAP	10/01 - 9/05	\$7,169,373.00	\$500,635.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Overall improvement of the criminal justice system.		
Justice & Public Safety Cabinet	Byrne Formula Grant Program (NCAP)	DOJ	NCAP	10/02 - 9/04	\$7,098,352.00	\$363,513.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Overall improvement of the criminal justice system.		
Justice & Public Safety Cabinet	Byrne Formula Grant Program (NCAP)	DOJ	NCAP	10/03 - 9/07	\$6,921,383.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Overall improvement of the criminal justice system.		
Justice & Public Safety Cabinet	Local Law Enforcement Block Grant	DOJ	LLEB	10/99 - 9/03	\$913,139.00	\$4,601.00	16,592	To provide funds to units of local government for the purposes of reducing crime and improving public safety. Funds may be used for one or more of seven program purpose areas.	OT, equipment, personnel		
Justice & Public Safety Cabinet	Local Law Enforcement Block Grant	DOJ	LLEB	9/01 - 9/03	\$917,325.00	(\$76,991.00)	16,592	To provide funds to units of local government for the purposes of reducing crime and improving public safety. Funds may be used for one or more of seven program purpose areas.	OT, equipment, personnel		
Justice & Public Safety Cabinet	Local Law Enforcement Block Grant	DOJ	LLEB	10/01 - 9/03	\$701,925.00	(\$189,612.00)	16,592	To provide funds to units of local government for the purposes of reducing crime and improving public safety. Funds may be used for one or more of seven program purpose areas.	OT, equipment, personnel		
Justice & Public Safety Cabinet	Local Law Enforcement Block Grant	DOJ	LLEB	10/02 - 9/04	\$729,889.00	\$151,671.00	16,592	To provide funds to units of local government for the purposes of reducing crime and improving public safety. Funds may be used for one or more of seven program purpose areas.	OT, equipment, personnel		

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Justice & Public Safety Cabinet	Edward Byrne Memorial State & Local Law Enforcement Assistance Discretionary Grants Program	DOJ	CAC	4/01 - 12/02	\$2,499,489.00	Not available	16,580	To improve the functioning of the criminal justice system, with emphasis on violent crime and serious offenders.	Improve community responses to children that have been sexually abused. Technology, forensic interviewing, multi-disciplinary teams.
Kentucky Board of Emergency Medical Services	Emergency Medical Services for Children Partnership Grants	DHHS	Emergency Medical Services for Children	12/02 - 6/03	\$300,000.00	\$0.00	93,127	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care. It's expected that maximum distribution of projects among the States will be made and that priority will be given to projects targeted toward populations with special needs, including Native Americans, minorities, and the disabled.	Emergency Medical Services for Children Program - salaries, classroom supplies, training equipment, travel, contractual for training to Kentucky Emergency Medical Services Academy.
Kentucky Board of Emergency Medical Services	Emergency Medical Services for Children Partnership Grants	DHHS	Emergency Medical Services for Children	5/03 - 3/04	\$115,000.00	\$0.00	93,127	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care. It's expected that maximum distribution of projects among the States will be made and that priority will be given to projects targeted toward populations with special needs, including Native Americans, minorities, and the disabled.	Emergency Medical Services for Children Program - salaries, classroom supplies, training equipment, travel, contractual for training to Kentucky Emergency Medical Services Academy.
Kentucky State Police	BRYNE Formula Grant Program	DOJ	Mobile Data Computers	7/02 - 6/03	\$20,250.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Equipment
Kentucky State Police	BRYNE Formula Grant Program	DOJ	Methamphetamine Response	7/02 - 6/03	\$206,449.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	OT, Travel, Operation Exercises, Equipment, Contractual Services
Kentucky State Police	BRYNE Formula Grant Program	DOJ	Marijuana Suppression	7/02 - 6/03	\$286,680.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	OT, Travel, Operation Exercises, Equipment
Kentucky State Police	BRYNE Formula Grant Program	DOJ	Forensic Photography System	7/02 - 6/03	\$160,869.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Contractual Services, Equipment

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Kentucky State Police	BRYNE Formula Grant Program	DOJ	Rural Drug Suppression	7/02 - 6/03	\$423,568.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	OT, Travel, Operation Exercise, Equipment, Confidential Funds
Kentucky State Police	BRYNE Formula Grant Program	DOJ	SWG Guidelines & ASCLD Accred.	7/02 - 6/03	\$77,194.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	OT and Equipment
Kentucky State Police	BRYNE Formula Grant Program	DOJ	SWG Guidelines & ASCLD Accred.	7/02 - 6/03	\$486,352.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	OT and Equipment
Kentucky State Police	BRYNE Formula Grant Program	DOJ	2003 Laboratory Backlog Reduction	7/02 - 9/04	\$765,951.00	(\$125,732.00)	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	OT, Travel, Operation Exercise, Equipment, Confidential Services
Kentucky State Police	BRYNE Formula Grant Program	DOJ	Methamphetamine Response	7/03 - 6/04	\$268,715.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	OT, Travel, Operation Exercise, Equipment
Kentucky State Police	BRYNE Formula Grant Program	DOJ	Marijuana Suppression	7/03 - 6/04	\$289,906.00	(\$1,230.00)	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	OT, Travel, Operation Exercise, Equipment, Confidential Funds
Kentucky State Police	BRYNE Formula Grant Program	DOJ	Rural Drug Suppression	7/03 - 6/04	\$457,813.00	\$0.00	16,579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Equipment, Training

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Kentucky State Police	BRYNE Formula Grant Program	DOJ	2003-2004 Forensic Art Services	1/04 - 8/04	\$25,685.00	\$0.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Equipment	
Kentucky State Police	BRYNE Formula Grant Program	DOJ	99 Byrne 5% Set Aside - AFIS Enhancement	9/03 - 9/03	\$47,850.00	\$0.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Equipment	
Kentucky State Police	BRYNE Formula Grant Program	DOJ	01 & 02 Byrne % Set Aside RAID Storage	9/03 - 9/04	\$502,500.00	(\$251,250.00)	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Equipment	
Kentucky State Police	Public Safety Partnership and Community Policing Grants	DOJ	2001 COPS MORE01	9/01 - 8/03	\$624,750.00	\$0.00	16.710	To increase police presence and improve cooperative efforts between law enforcement agencies and members of the community; to expand community policing efforts through the use of technology and other innovative strategies; to increase security and reduce violence in our nation's schools; to address crime and disorder problems; and to otherwise enhance public safety.	Equipment	
Kentucky State Police	Public Safety Partnership and Community Policing Grants	DOJ	Methamphetamine Discretionary Program	9/03 - 8/04	\$300,000.00	(\$64,651.00)	16.710	To increase police presence and improve cooperative efforts between law enforcement agencies and members of the community; to expand community policing efforts through the use of technology and other innovative strategies; to increase security and reduce violence in our nation's schools; to address crime and disorder problems; and to otherwise enhance public safety.	OT, Equipment, Travel, Supplies	
Kentucky State Police	Public Safety Partnership and Community Policing Grants	DOJ	In-Car Video Camera	2/03 - 6/04	\$195,300.00	(\$195,300.00)	16.710	To increase police presence and improve cooperative efforts between law enforcement agencies and members of the community; to expand community policing efforts through the use of technology and other innovative strategies; to increase security and reduce violence in our nation's schools; to address crime and disorder problems; and to otherwise enhance public safety.	Equipment	
Kentucky State Police	State Domestic Preparedness Equipment Support Program	DOJ	2003 II WMD KSP Bomb Squad	10/03 - 4/05	\$206,710.00	\$0.00	97.004	To provide for the purchase of specialized equipment to enhance the capability of state and local agencies to prevent and respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure and prevention of terrorist incidents.	Equipment	

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Kentucky State Police	State Domestic Preparedness Equipment Support Program	DOJ	2003 WMD KSP Hazardous Devices	5/03 - 5/05	\$200,000.00	\$0.00	97.004	To provide for the purchase of specialized equipment to enhance the capability of state and local agencies to prevent and respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure and prevention of terrorist incidents.		
	State Domestic Preparedness Equipment Support Program	DOJ	2003 II WMD KSP Mobile Radio System	5/03 - 4/05	\$132,177.00	(\$11,231.00)	97.004	To provide for the purchase of specialized equipment to enhance the capability of state and local agencies to prevent and respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure and prevention of terrorist incidents.		
Kentucky State Police	State Domestic Preparedness Equipment Support Program	DOJ	2003 WMD KSP Personal Protective Equipment	5/03 - 5/05	\$100,000.00	\$0.00	97.004	To provide for the purchase of specialized equipment to enhance the capability of state and local agencies to prevent and respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure and prevention of terrorist incidents.		
	Interagency Hazardous Materials Public Sector Training & Planning Grants	DOT	Hazardous Materials Public Sector Training & Planning Grants	9/02 - 9/03	\$182,148.00	\$0.00	20.703	To increase state, local territorial, and Native American tribal effectiveness to safely and efficiently handle HazMat accidents and incidents; enhance implementation of the Emergency Planning & Community Right-to-Know Act of 1986; & encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards.		
Military Affairs	Interagency Hazardous Materials Public Sector Training & Planning Grants	DOT	H2T Materials Emerg Prep	9/03 - 9/04	\$182,148.00	\$0.00	20.703	To increase state, local territorial, and Native American tribal effectiveness to safely and efficiently handle HazMat accidents and incidents; enhance implementation of the Emergency Planning & Community Right-to-Know Act of 1986; & encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards.		
	Centers for Disease Control & Prevention Investigations & Technical Assistance	DHHS	CDC Bioter Subg DPH	10/12 - 6/03	\$139,928	\$0.00	93.283	To assist State and Local health authorities and other health related organizations in controlling communicable diseases, chronic diseases & disorders, & other preventable health conditions. Investigations & evaluations of all methods of controlling or preventing epidemic and surveillance, technical assistance, consultation, & program support & by providing leadership & coordination of joint national, State & local efforts.		
Military Affairs	Centers for Disease Control & Prevention Investigations & Technical Assistance	DHHS	CDC Bioter Subg DPH	8/03 - 8/04	\$167,146.00	\$0.00	93.283	To assist State and Local health authorities and other health related organizations in controlling communicable diseases, chronic diseases & disorders, & other preventable health conditions. Investigations & evaluations of all methods of controlling or preventing epidemic and surveillance, technical assistance, consultation, & program support & by providing leadership & coordination of joint national, State & local efforts.		

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Military Affairs	State Domestic Preparedness Equipment Support Program	DHS	WMD State Domestic Preparedness Equipment Support Program	6/02 - 7/03	\$2,220,000.00	\$0.00	97,004	To provide for the purchase of specialized equipment to enhance the capability of state and local agencies to prevent & respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure & prevention of terrorist incidents.	Equipment Acquisition
Military Affairs	State Domestic Preparedness Equipment Support Program	DHS	WMD State Domestic Preparedness	9/02 - 12/04	\$5,048,000.00	\$0.00	97,004	To provide for the purchase of specialized equipment to enhance the capability of state and local agencies to prevent & respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure & prevention of terrorist incidents.	Equipment Acquisition, Exercise Training & Administrative Support
Military Affairs	State Domestic Preparedness Equipment Support Program	DHS	Office Domestic Preparedness SHSGP	4/03 - 3/05	\$8,626,000.00	(\$50,000.00)	97,004	To provide for the purchase of specialized equipment to enhance the capability of state and local agencies to prevent & respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure & prevention of terrorist incidents.	Equipment Acquisition, Exercise Training & Administrative Support
Military Affairs	State Domestic Preparedness Equipment Support Program	DHS	Office Domestic Preparedness SHSGP	5/03 - 4/05	\$23,613,000.00	\$0.00	97,004	To provide for the purchase of specialized equipment to enhance the capability of state and local agencies to prevent & respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure & prevention of terrorist incidents.	Equipment Acquisition, Exercise Training & Administrative Support
Military Affairs	Hazardous Materials Assistance Program	DHS	HAZ/CERCLA	9/03 - 6/04	\$4,000.00	\$0.00	97,021	To assist States and communities in implementing measures to reduce or eliminate the long-term risk of food damage to buildings, manufactured homes, & other structures insurable under the National Flood Insurance Program (NFIP).	Provide technical & financial assistance through the States to support State, local & tribal governments in oil and hazardous materials emergency planning & exercising. To support the Comprehensive Hazardous Materials (HAZMAT) Emergency Response - Capability Assessment Program (CHER CAP) activities.
Military Affairs	Flood Mitigation Assistance	DHS	Flood Mitigation Assistance	10/02 - 9/03	\$182,259.00	\$0.00	97,029	To assist States and communities in implementing measures to reduce or eliminate the long-term risk of food damage to buildings, manufactured homes, & other structures insurable under the National Flood Insurance Program (NFIP).	Provide support of local Hazardous materials exercises. Training & Conference meetings.
Military Affairs	Flood Mitigation Assistance	DHS	Flood Mitigation Assistance	1/01 - 9/04	\$119,558.00	\$0.00	97,029	To provide immediate crisis counseling services, when required, to victims of a major Federally-declared disaster for the purpose of relieving mental health problems caused or aggravated by a major disaster or its aftermath. Assistance provided is short-term in nature and provided at no cost to the disaster victims.	City of Hopkinsville Project: To acquire the threatened houses & surrounding land & to demolish the houses, leaving open space owned by the City permanently.
Military Affairs	Crisis Counseling	DHS	Crisis Counseling	5/03 - 6/04	\$61,725.00	\$0.00	97,032	To provide funds for the necessary expenses & certain needs of disaster victims which cannot be met through the forms of disaster assistance or through other means such as insurance	Salaries, training, consulting costs, travel modal/public information costs and supplies.
Military Affairs	Crisis Counseling	DHS	Crisis Counseling	6/03 - 6/04	\$113,447.00	\$0.00	97,032	To provide funds for the necessary expenses & certain needs of disaster victims which cannot be met through the forms of disaster assistance or through other means such as insurance	Salaries, training, consulting costs, travel modal/public information costs and supplies.
Military Affairs	Individual & Family Grants	DHS	Individual & Family	7/01 - 9/03	\$919,727.00	\$0.00	97,035	Individual assistance due to loss due from disasters.	

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Military Affairs	Individual & Family Grants	DHS	Individual & Family	2/02 - 6/04	\$2,744,562.00	\$0.00	97,035	To provide funds for the necessary expenses & various needs of disaster victims which cannot be met through the forms of disaster assistance or through other means such as insurance.	Individual assistance due to loss due from disasters.
Military Affairs	Individual & Family Grants	DHS	Individual & Family	4/02 - 9/04	\$1,160,911.00	\$0.00	97,035	To provide funds for the necessary expenses & various needs of disaster victims which cannot be met through the forms of disaster assistance or through other means such as insurance.	Individual assistance due to loss due from disasters.
Military Affairs	Public Assistance Grants	DHS	Public Assistance	7/97 - 6/04	\$34,338,016.00	(\$12,212.00)	97,036	To provide supplemental assistance to States, Local governments and political subdivisions to the State, Indian Tribes, Alaskan Native Villages, & certain private non-profit organizations in alleviating suffering & hardship resulting from major disasters or emergencies declared by the President.	Infrastructure to state & local government & certain private non-profit organizations
Military Affairs	Public Assistance Grants	DHS	Public Assistance	7/99 - 9/04	\$13,704,300.00	\$0.00	97,036	To provide supplemental assistance to States, Local governments and political subdivisions to the State, Indian Tribes, Alaskan Native Villages, & certain private non-profit organizations in alleviating suffering & hardship resulting from major disasters or emergencies declared by the President.	Infrastructure to state & local government & certain private non-profit organizations
Military Affairs	Public Assistance Grants	DHS	Public Assistance	7/93 - 9/04	\$3,867,948.00	\$5,270.00	97,036	To provide supplemental assistance to States, Local governments and political subdivisions to the State, Indian Tribes, Alaskan Native Villages, & certain private non-profit organizations in alleviating suffering & hardship resulting from major disasters or emergencies declared by the President.	Infrastructure to state & local government & certain private non-profit organizations
Military Affairs	Public Assistance Grants	DHS	Public Assistance	1/00 - 9/05	\$4,476,521.00	(\$166.00)	97,036	To provide supplemental assistance to States, Local governments and political subdivisions to the State, Indian Tribes, Alaskan Native Villages, & certain private non-profit organizations in alleviating suffering & hardship resulting from major disasters or emergencies declared by the President.	Infrastructure to state & local government & certain private non-profit organizations
Military Affairs	Public Assistance Grants	DHS	Public Assistance	2/00 - 9/05	\$2,643,349.00	\$42,091.00	97,036	To provide supplemental assistance to States, Local governments and political subdivisions to the State, Indian Tribes, Alaskan Native Villages, & certain private non-profit organizations in alleviating suffering & hardship resulting from major disasters or emergencies declared by the President.	Infrastructure to state & local government & certain private non-profit organizations
Military Affairs	Public Assistance Grants	DHS	Public Assistance	8/01 - 6/06	\$10,617,115.00	(\$3,395.00)	97,036	To provide supplemental assistance to States, Local governments and political subdivisions to the State, Indian Tribes, Alaskan Native Villages, & certain private non-profit organizations in alleviating suffering & hardship resulting from major disasters or emergencies declared by the President.	Infrastructure to state & local government & certain private non-profit organizations
Military Affairs	Public Assistance Grants	DHS	Public Assistance	3/02 - 3/05	\$8,869,021.00	(\$1,598.00)	97,036	To provide supplemental assistance to States, Local governments and political subdivisions to the State, Indian Tribes, Alaskan Native Villages, & certain private non-profit organizations in alleviating suffering & hardship resulting from major disasters or emergencies declared by the President.	Infrastructure to state & local government & certain private non-profit organizations
Military Affairs	Public Assistance Grants	DHS	Public Assistance	3/02 - 3/05	\$9,212,916.00	(\$5,827.00)	97,036	To provide supplemental assistance to States, Local governments and political subdivisions to the State, Indian Tribes, Alaskan Native Villages, & certain private non-profit organizations in alleviating suffering & hardship resulting from major disasters or emergencies declared by the President.	Infrastructure to state & local government & certain private non-profit organizations
Military Affairs	Public Assistance Grants	DHS	Public Assistance	3/03 - 6/05	\$33,381,110.00	(\$5,343.00)	97,036	To provide supplemental assistance to States, Local governments and political subdivisions to the State, Indian Tribes, Alaskan Native Villages, & certain private non-profit organizations in alleviating suffering & hardship resulting from major disasters or emergencies declared by the President.	Infrastructure to state & local government & certain private non-profit organizations
Military Affairs	Public Assistance Grants	DHS	Public Assistance	4/03 - 6/05	\$4,942,734.00	\$0.00	97,036	To provide supplemental assistance to States, Local governments and political subdivisions to the State, Indian Tribes, Alaskan Native Villages, & certain private non-profit organizations in alleviating suffering & hardship resulting from major disasters or emergencies declared by the President.	Infrastructure to state & local government & certain private non-profit organizations

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Military Affairs	Public Assistance Grants	DHS	Public Assistance	6/03 - 1/05	\$8,728,647.00	\$0.00	97.036	To provide supplemental assistance to States, Local governments and political subdivisions to the State, Indian Tribes, Alaskan Native Villages, & certain private non-profit organizations in alleviating suffering & hardship resulting from major disasters or emergencies declared by the President	Infrastructure to state & local government & certain private non-profit organizations	Hazard mitigation grant program are used for cost-effective projects which reduce damages from future natural disaster events. Such projects may include, but not be limited to, the voluntary acquisition & demolition of flood prone homes & reservation of the land on which they were constructed as green space or the development & construction of storm water handling projects to reduce damages in flood prone areas. These funds may also be spent on projects to write mitigation plans for examining the hazards, risks & vulnerabilities of a locale or state & developing long-term strategies for reducing risks & vulnerabilities.	Hazard mitigation grant program are used for cost-effective projects which reduce damages from future natural disaster events. Such projects may include, but not be limited to, the voluntary acquisition & demolition of flood prone homes & reservation of the land on which they were constructed as green space or the development & construction of storm water handling projects to reduce damages in flood prone areas. These funds may also be spent on projects to write mitigation plans for examining the hazards, risks & vulnerabilities of a locale or state & developing long-term strategies for reducing risks & vulnerabilities.
Military Affairs	Hazard Mitigation	DHS	Hazard Mitigation	Not Available	\$14,591,601.00	(\$446.00)	97.039	To provide States & local governments financial assistance to implement measure that will permanently reduce or eliminate future damages & losses from natural hazards through safer building practices & improving existing structures & supporting infrastructure.			
Military Affairs	Hazard Mitigation	DHS	Hazard Mitigation	Not Available	\$2,737,049.00	\$0.00	97.039	To provide States & local governments financial assistance to implement measure that will permanently reduce or eliminate future damages & losses from natural hazards through safer building practices & improving existing structures & supporting infrastructure.			
Military Affairs	Hazard Mitigation	DHS	Hazard Mitigation	Not Available	\$2,092,367.00	\$0.00	97.039	To provide States & local governments financial assistance to implement measure that will permanently reduce or eliminate future damages & losses from natural hazards through safer building practices & improving existing structures & supporting infrastructure.			
Military Affairs	Hazard Mitigation	DHS	Hazard Mitigation	Not Available	\$709,758.00	(\$13,236.00)	97.039	To provide States & local governments financial assistance to implement measure that will permanently reduce or eliminate future damages & losses from natural hazards through safer building practices & improving existing structures & supporting infrastructure.			

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS	
Military Affairs	Hazard Mitigation	DHS	Hazard Mitigation	Not Available	\$632,968.00	\$0.00	97.039	To provide States & local governments financial assistance to implement measure that will permanently reduce or eliminate future damages & losses from natural hazards through safer building practices & improving existing structures & supporting infrastructure.		Hazard mitigation grant program are used for cost-effective projects which reduce damages from future natural disaster events. Such projects may include, but not be limited to, the voluntary acquisition & demolition of flood prone homes & reservation of the land on which they were constructed as green spaces or the development & construction of storm water handling projects to reduce damages in flood prone areas. These funds may also be spent on projects to write mitigation plans for examining the hazards, risks & vulnerabilities of a locale or state & developing long-term strategies for reducing risks & vulnerabilities.	
Military Affairs	Hazard Mitigation	DHS	Hazard Mitigation	Not Available	\$2,044,088.00	(\$1,581,394.00)	97.039	To provide States & local governments financial assistance to implement measure that will permanently reduce or eliminate future damages & losses from natural hazards through safer building practices & improving existing structures & supporting infrastructure.		Hazard mitigation grant program are used for cost-effective projects which reduce damages from future natural disaster events. Such projects may include, but not be limited to, the voluntary acquisition & demolition of flood prone homes & reservation of the land on which they were constructed as green spaces or the development & construction of storm water handling projects to reduce damages in flood prone areas. These funds may also be spent on projects to write mitigation plans for examining the hazards, risks & vulnerabilities of a locale or state & developing long-term strategies for reducing risks & vulnerabilities.	
Military Affairs	Hazard Mitigation	DHS	Hazard Mitigation	Not Available	\$2,141,415.00	(\$53,078.00)	97.039	To provide States & local governments financial assistance to implement measure that will permanently reduce or eliminate future damages & losses from natural hazards through safer building practices & improving existing structures & supporting infrastructure.		Hazard mitigation grant program are used for cost-effective projects which reduce damages from future natural disaster events. Such projects may include, but not be limited to, the voluntary acquisition & demolition of flood prone homes & reservation of the land on which they were constructed as green spaces or the development & construction of storm water handling projects to reduce damages in flood prone areas. These funds may also be spent on projects to write mitigation plans for examining the hazards, risks & vulnerabilities of a locale or state & developing long-term strategies for reducing risks & vulnerabilities.	
Military Affairs	Hazard Mitigation	DHS	Hazard Mitigation	Not Available	\$241,880.00	(\$13,221.00)	97.039	To provide States & local governments financial assistance to implement measure that will permanently reduce or eliminate future damages & losses from natural hazards through safer building practices & improving existing structures & supporting infrastructure.		Hazard mitigation grant program are used for cost-effective projects which reduce damages from future natural disaster events. Such projects may include, but not be limited to, the voluntary acquisition & demolition of flood prone homes & reservation of the land on which they were constructed as green spaces or the development & construction of storm water handling projects to reduce damages in flood prone areas. These funds may also be spent on projects to write mitigation plans for examining the hazards, risks & vulnerabilities of a locale or state & developing long-term strategies for reducing risks & vulnerabilities.	
Military Affairs	Hazard Mitigation	DHS	Hazard Mitigation	Not Available	\$474,830.00	(\$13,234.00)	97.039	To provide States & local governments financial assistance to implement measure that will permanently reduce or eliminate future damages & losses from natural hazards through safer building practices & improving existing structures & supporting infrastructure.		Hazard mitigation grant program are used for cost-effective projects which reduce damages from future natural disaster events. Such projects may include, but not be limited to, the voluntary acquisition & demolition of flood prone homes & reservation of the land on which they were constructed as green spaces or the development & construction of storm water handling projects to reduce damages in flood prone areas. These funds may also be spent on projects to write mitigation plans for examining the hazards, risks & vulnerabilities of a locale or state & developing long-term strategies for reducing risks & vulnerabilities.	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Military Affairs	Hazard Mitigation	DHS	Hazard Mitigation	Not Available	\$38,388.00	\$0.00	97.039	To provide States & local governments financial assistance to implement measure that will permanently reduce or eliminate future damages & losses from natural hazards through safer building practices & improving existing structures & supporting infrastructure.	Hazard mitigation grant program are used for cost-effective projects which reduce damages from future natural disaster events. Such projects may include, but not be limited to, the voluntary acquisition & demolition of flood prone homes & reservation of the land on which they were constructed as green space or the development & construction of storm water handling projects to reduce damages in flood prone areas. These funds may also be spent on projects to write mitigation plans for examining the hazards, risks & vulnerabilities of a locale or state & developing long-term strategies for reducing risks & vulnerabilities.
Military Affairs	Hazard Mitigation	DHS	Hazard Mitigation	Not Available	\$48,204.00	\$0.00	97.039	To provide States & local governments financial assistance to implement measure that will permanently reduce or eliminate future damages & losses from natural hazards through safer building practices & improving existing structures & supporting infrastructure.	Hazard mitigation grant program are used for cost-effective projects which reduce damages from future natural disaster events. Such projects may include, but not be limited to, the voluntary acquisition & demolition of flood prone homes & reservation of the land on which they were constructed as green space or the development & construction of storm water handling projects to reduce damages in flood prone areas. These funds may also be spent on projects to write mitigation plans for examining the hazards, risks & vulnerabilities of a locale or state & developing long-term strategies for reducing risks & vulnerabilities.
Military Affairs	Emergency Management Performance Grants	DHS	Emergency Management Performance Grants	10/03 - 12/04	\$2,616,272.00	(\$7,037.00)	97.042	To assist the development, maintenance, and improvement of State and local emergency management capabilities.	Operating Grant
Military Affairs	Emergency Management Performance Grants	DHS	Emergency Management Performance Grants	10/04 - 12/05	\$2,786,814.00	(\$600,350.00)	97.042	To assist the development, maintenance, and improvement of State and local emergency management capabilities.	Operating Grant
Military Affairs	Emergency Management Performance Grants	DHS	Emergency Management Performance Grants	10/04 - 12/05	\$2,786,814.00	\$67,987.00	97.042	To assist the development, maintenance, and improvement of State and local emergency management capabilities.	Operating Grant
Military Affairs	Pre-disaster Mitigation Grant	DHS	Pre-disaster Mitigation Grant	8/02 - 5/05	\$50,000.00	\$0.00	97.047	To provide States and communities with a much needed source of pre-disaster mitigation funding for cost-effective hazard mitigation activities that are part of a comprehensive mitigation program, and that reduce injuries, loss of life, and damage and destruction of property.	Used for cost-effective projects which reduce damages from future natural disaster events. Such projects may include, but not be limited to, the voluntary acquisition & demolition of flood-prone homes & reservation of the land on which they are constructed as green space or the development & construction of storm water handling projects to reduce damages in flood prone areas. These funds may also be spent on projects to write mitigation plans for examining the hazards, risks & vulnerabilities of a locale or state & developing long-term strategies for reducing risks & vulnerabilities.

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Military Affairs	Pre-disaster Mitigation Grant	DHS	Pre-disaster Mitigation Grant	8/02 - 05/05	\$345,612.00	\$0.00	97.047	To provide States and communities with a much needed source of pre-disaster mitigation funding for cost-effective hazard mitigation activities that are part of a comprehensive mitigation program, and that reduces injuries, loss of life, and damage and destruction of property.	Used for cost-effective projects which reduce damages from future natural disaster events. Such projects may include, but not be limited to, the voluntary acquisition & demolition of flood-prone homes & renovation of the land on which they are constructed as green space or the development & construction of storm water handling projects to reduce damages in flood prone areas. These funds may also be spent on projects to write mitigation plans for examining the hazards, risks, & vulnerabilities of a locality or state & developing long-term strategies for reducing risks & vulnerabilities.
Military Affairs	Pre-disaster Mitigation Grant	DHS	Pre-disaster Mitigation Grant	0/03 - 9/05	\$248,375.00	\$0.00	97.047	To provide States and communities with a much needed source of pre-disaster mitigation funding for cost-effective hazard mitigation activities that are part of a comprehensive mitigation program, and that reduces injuries, loss of life, and damage and destruction of property.	Used for cost-effective projects which reduce damages from future natural disaster events. Such projects may include, but not be limited to, the voluntary acquisition & demolition of flood-prone homes & renovation of the land on which they are constructed as green space or the development & construction of storm water handling projects to reduce damages in flood prone areas. These funds may also be spent on projects to write mitigation plans for examining the hazards, risks, & vulnerabilities of a locality or state & developing long-term strategies for reducing risks & vulnerabilities.
Military Affairs	State & Local All Hazards Emergency Operations Plan	DHS	OPLN Operations Planning	10/02 - 06/04	\$1,406,637.00	\$0.00	97.051	To supplement and assist State and local efforts to improve their capabilities to respond to emergencies or disasters including any that may be caused by terrorist attacks using conventional means or Weapons of Mass Destruction (WMD).	Salaries, fringe, travel, equipment, supplies, & other supports for workshops and contractua to provide funding to local governments in return for completing planning products outlined in scope of work.
Military Affairs	Emergency Operations Centers	DHS	Emergency Operations Centers	10/02 - 6/03	\$50,000.00	\$0.00	97.052	To provide funding assistance to States and local governments to update emergency operations plans for all hazards, with an emphasis on WMD preparedness.	Salaries, fringe, contractual to be used to contract for database assistance to electronically catalog the assessments & conduct analysis.
Military Affairs	Emergency Operations Centers	DHS	Emergency Operations Centers	3/03 - 6/04	\$24,900.00	\$0.00	97.052	To provide funding assistance to States and local governments to update emergency operations plans for all hazards, with an emphasis on WMD preparedness.	Salaries, fringe, contractual to be used to contract for database assistance to electronically catalog the assessments & conduct analysis.
Military Affairs	Citizen Corps	DHS	Citizen Corps	10/02 - 6/04	\$270,977.00	\$0.00	97.053	To supplement and assist State and local efforts to expand Citizen Corps. This includes Community Emergency Response Team (CERT) training, establishing Citizen Corps Councils and supporting the oversight and outreach responsibilities of the councils. The program supports and promotes volunteer groups in activities that enhance individual, community, and family preparedness and contribute to the strengthening of homeland security.	Salaries, fringe, contractual to be used to contract for database assistance to electronically catalog the assessments & conduct analysis.
Military Affairs	Citizen Corps	DHS	Citizen Corps	10/02 - 6/03	\$63,759.00	\$0.00	97.053	The purpose of the Community Emergency Response Teams (CERT) program is to assist State and local efforts to start or expand CERT training and activities that contribute to the strengthening of homeland security by enhancing individual, community, family, and workplace preparedness.	Salaries, fringe, contractual to be used to contract for database assistance to electronically catalog the assessments & conduct analysis.
Military Affairs	Community Emergency Response Teams	DHS	Community Emergency Response Teams	6/03 - 9/04	\$288,775.00	\$0.00	97.054	Train the trainer classes	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	INTENDED USE OF FUNDS			ACTUAL USE OF FUNDS
					TOTAL ADJUSTED AS OF 6/30/04	UNSPENT AMOUNT	CFDA	
Military Affairs	Chemical Stockpile Emergency Preparedness Program	DHS	Chemical Stockpile Emergency Preparedness Program	10/97 - 9/03	\$3,079,279.00	\$0.00	97,040	A cooperative agreement to enhance emergency preparedness capabilities of the States & local communities at each of the eight chemical agent stockpile storage facilities. The purpose of the program is to assist States & local communities in efforts to improve their capacity to plan for and respond to accidents associated with the storage of chemical warfare materials.
Military Affairs	Chemical Stockpile Emergency Preparedness Program	DHS	Chemical Stockpile Emergency Preparedness Program	10/00 - 9/03	\$2,728,804.00	\$515.00	97,040	A cooperative agreement to enhance emergency preparedness capabilities of the States & local communities at each of the eight chemical agent stockpile storage facilities. The purpose of the program is to assist States & local communities in efforts to improve their capacity to plan for and respond to accidents associated with the storage of chemical warfare materials.
Military Affairs	Chemical Stockpile Emergency Preparedness Program	DHS	Chemical Stockpile Emergency Preparedness Program	10/01 - 9/04	\$2,557,053.00	(\$1,857.00)	97,040	A cooperative agreement to enhance emergency preparedness capabilities of the States & local communities at each of the eight chemical agent stockpile storage facilities. The purpose of the program is to assist States & local communities in efforts to improve their capacity to plan for and respond to accidents associated with the storage of chemical warfare materials.
Military Affairs	Chemical Stockpile Emergency Preparedness Program	DHS	Chemical Stockpile Emergency Preparedness Program	10/02 - 9/04	\$6,800,587.00	(\$69,557.00)	97,040	A cooperative agreement to enhance emergency preparedness capabilities of the States & local communities at each of the eight chemical agent stockpile storage facilities. The purpose of the program is to assist States & local communities in efforts to improve their capacity to plan for and respond to accidents associated with the storage of chemical warfare materials.
Natural Resources and Environmental Protection Cabinet	Wastewater Operator Training Grant Program (Technical Assistance)	EPA	Chemical Stockpile Emergency Preparedness Program	10/03 - 9/05	\$4,075,346.00	(\$9,696.00)	97,040	To substantially enhance the proficiency of personnel engaged in the operations and maintenance of treatment works and related activities by financing pilot programs. Grant funds are primarily for on-site technical assistance to address the plant's unique performance limiting conditions. Classroom training is also provided to improve the skills of wastewater treatment plant operator. Funding Priority:
Natural Resources and Environmental Protection Cabinet	Wastewater Operator Training Grant Program (Technical Assistance)	EPA	Wastewater Operator Training Program	1/03 - 12/04	\$72,500.00	\$0.00	66,467	To substantially enhance the proficiency of personnel engaged in the operations and maintenance of treatment works and related activities by financing pilot programs. Grant funds are primarily for on-site technical assistance to address the plant's unique performance limiting conditions. Classroom training is also provided to improve the skills of wastewater treatment plant operator. Funding Priority:
Natural Resources and Environmental Protection Cabinet	Wastewater Operator Training Grant Program (Technical Assistance)	EPA	Wastewater Operator Training Program	10/02 - 9/03	\$20,000.00	\$0.00	66,467	To substantially enhance the proficiency of personnel engaged in the operations and maintenance of treatment works and related activities by financing pilot programs. Grant funds are primarily for on-site technical assistance to address the plant's unique performance limiting conditions. Classroom training is also provided to improve the skills of wastewater treatment plant operator. Funding Priority:
Natural Resources and Environmental Protection Cabinet	Wastewater Protection Grants to the States	EPA	Water Protection Coordination Grants to States	9/02 - 5/04	\$269,300.00	\$0.00	66,474	4 Security Training Events, 3 Drinking Water Security Presentations by Julie Roney, Lodging, Travel, Personnel & Indirect Costs

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Natural Resources and Environmental Protection Cabinet	State Domestic Preparedness Equipment Support Program	DHS	Homeland Security - Specialized Equipment	5/03 - 5/05	\$123,000.00	(\$39,098.00)	97.004	To provide for the purchase of specialized equipment to enhance the capability of state and local agencies to prevent and respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure and prevention of terrorist incidents.	Purchase of specialized equipment
Natural Resources and Environmental Protection Cabinet	State Domestic Preparedness Equipment Support Program	DHS	Homeland Security - Mobile Command Post	5/03 - 4/05	\$75,000.00	\$0.00	97.004	To provide for the purchase of specialized equipment to enhance the capability of state and local agencies to prevent and respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure and prevention of terrorist incidents.	No expenditures in FY04 No expenditures in FY04
Natural Resources and Environmental Protection Cabinet	Community Assistance Program_Stat Env Support Services Element (CAP-SSSE)	DHS	Community Assistance Program Grant	10/01 - 12/03	\$129,105.00	\$0.00	97.023	To ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction measures consistent with program direction. The CAP-SSSE is intended to identify, prevent and resolve floodplain management issues in participating communities before they develop into problems requiring enforcement action.	Personnel, Travel, Indirect Costs, Professional Services, Collection of Flood Study Data, & Map Modernization
Natural Resources and Environmental Protection Cabinet	Community Assistance Program_Stat Env Support Services Element (CAP-SSSE)	DHS	Community Assistance Program Grant	10/02 - 3/04	\$105,599.00	\$0.00	97.023	To ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction measures consistent with program direction. The CAP-SSSE is intended to identify, prevent and resolve floodplain management issues in participating communities before they develop into problems requiring enforcement action.	Personnel, Travel, Indirect Costs, & Development of FEMA Map Modernization Business Plan
Natural Resources and Environmental Protection Cabinet	Community Assistance Program_Stat Env Support Services Element (CAP-SSSE)	DHS	Community Assistance Program Grant	10/03 - 9/04	\$105,000.00	(\$193.00)	97.023	To ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction measures consistent with program direction. The CAP-SSSE is intended to identify, prevent and resolve floodplain management issues in participating communities before they develop into problems requiring enforcement action.	Personnel & Indirect Costs
Natural Resources and Environmental Protection Cabinet	National Dam Safety Program	DHS	National Dam Safety State Program	6/00 - 9/03	\$203,908.00	\$0.00	97.041	To encourage the establishment and maintenance of effective State programs intended to ensure dam safety, to protect human life and property, and to improve State dam safety programs.	Professional Services, Temporary Manpower Services, Training, Vehicle, Computers, & Various Apparatus
Natural Resources and Environmental Protection Cabinet	National Dam Safety Program	DHS	National Dam Safety Program	9/03 - 9/04	\$56,463.00	\$3,134.00	97.041	To encourage the establishment and maintenance of effective State programs intended to ensure dam safety, to protect human life and property, and to improve State dam safety programs.	Personnel, Indirect Costs, & Temporary Manpower Services

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	ACTUAL USE OF FUNDS	
								INTENDED USE OF FUNDS	
Office of Housing, Buildings & Construction	State Homeland Security Grant Program	DOJ	WMD '03	5/03 - 5/05	\$35,200.00	\$10,548.00	97.004	To provide for the purchase of specialized equipment to enhance the capability of state and local agencies to prevent and respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure and prevention of terrorist incidents.	HazMat Equipment
Office of Housing, Buildings & Construction	State Homeland Security Grant Program	DOJ	WMD Part II	5/03 - 4/05	\$49,568.00	\$28,735.00	97.004	To provide for the purchase of specialized equipment to enhance the capability of state and local agencies to prevent and respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure and prevention of terrorist incidents.	HazMat Equipment
Transportation Cabinet	State Domestic Preparedness Equipment Support Program	DHS	Satellite Communications	7/01 - 5/05	\$50,000.00	(\$7,678.00)	97.004	To provide for the purchase of specialized equipment to enhance the capability of state and local agencies to prevent and respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure and prevention of terrorist incidents.	Purchasing of Satellite Communications
Transportation Cabinet	Public Assistance Grants	DHS	Capitol City Airport	12/02 - 6/04	\$60,000.00	(\$11,380.00)	97.036	To provide supplemental assistance to States, local governments, and political subdivisions to the State, Indian Tribes, Alaskan Native Villages, and certain Private Non-Profit organizations; in alleviating suffering and hardship resulting from major disasters or emergencies declared by the President.	Airport runway crack repair and seal
Unified Prosecutorial System - AG	BRYNE Formula Grant Program	DOJ	22nd JC Cease Fire Grant	10/02 - 9/03	\$7,893.00	\$0.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Staff for Cease Fire Project in Office of Commonwealth's Attorney 22nd Judicial Circuit
Unified Prosecutorial System - AG	BRYNE Formula Grant Program	DOJ	22nd JC Cease Fire Grant	10/03 - 9/04	\$32,341.00	\$700.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Staff for Cease Fire Project in Office of Commonwealth's Attorney 22nd Judicial Circuit
Unified Prosecutorial System - AG	BRYNE Formula Grant Program	DOJ	27th JC Cease Fire Grant	7/03 - 6/04	\$21,830.00	\$3,207.00	16.579	To support 29 purpose areas specified in the authorization legislation. Generally, funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment.	Staff for Cease Fire Project in Office of Commonwealth's Attorney 27th Judicial Circuit
Hardin County Fiscal Court	State Preparedness Equipment and Supplies Program	DHS	State Preparedness Equipment and Supplies Program	6/03 - 6/04	\$63,585.00	\$0.00	97.044	Fire Operations and Firefighter Safety	Equipment & Training
Buckeye Fire Department	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$135,000.00	\$0.00	97.044	Firefighting Vehicle	Equipment

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Centerville Volunteer Fire & Rescue Department	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$30,285.00	\$0.00	97.044	Fire Prevention	Equipment & Training
Crab Orchard City Fire Department	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$99,720.00	\$0.00	97.044	Fire Operations and Firefighter Safety	Equipment & Training
Dixville Fire Department	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 9/04	\$63,769.00	\$0.00	97.044	Fire Operations and Firefighter Safety	Equipment & Training
Estill County Fire Department	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$90,954.00	\$0.00	97.044	Fire Operations and Firefighter Safety	Equipment & Training
Eubank Volunteer Fire Department	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$31,019.00	\$0.00	97.044	Fire Operations and Firefighter Safety	Equipment & Training
Georgetown Fire & Rescue	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$179,775.00	\$0.00	97.044	Fire Operations and Firefighter Safety	Equipment & Training
Harrison County Fire Department, Inc.	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$62,505.00	\$0.00	97.044	Fire Operations and Firefighter Safety	Equipment & Training
Irvine Fire Department	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$27,986.00	\$0.00	97.044	Fire Operations and Firefighter Safety	Equipment & Training
Lawrenceburg Fire and Rescue	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$102,623.00	\$0.00	97.044	Fire Operations and Firefighter Safety	Equipment & Training
LFUCCG - Division of Fire	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$54,950.00	\$0.00	97.044	Fire Prevention	Equipment & Training
Madison County Fire Department	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$118,530.00	\$0.00	97.044	Fire Prevention	Equipment & Training

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Mercer County Central Fire Department	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$27,900.00	\$0.00	97.044	Fire Operations and Firefighter Safety		Equipment & Training
Paris Fire Department	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03/93 - 09/04	\$67,612.00	\$0.00	97.044	Emergency Medical Services		Equipment & Training
Perryville Fire Department	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$30,780.00	\$0.00	97.044	Fire Operations and Firefighter Safety		Equipment & Training
Ravenna Fire Department	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$57,870.00	\$0.00	97.044	Fire Operations and Firefighter Safety		Equipment & Training
Scott County Fire Department	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$750,000.00	\$0.00	97.044	Fire Operations and Firefighter Safety		Equipment & Training
Winchester Fire	Assistance to Firefighters Grant	DHS	Assistance to Firefighters Grant	10/03 - 09/04	\$67,725.00	\$0.00	97.044	Fire Operations and Firefighter Safety		Equipment & Training
Berea, City of	Office of Justice Programs, Office of Community Oriented Policing Services Grant, State Domestic Preparedness Equipment, Support, Training and Exercise, & Cops in Schools	DOJ & DHS	Interoperability	10/03 - 09/04	\$25,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment		Equipment

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Boyle County	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops In Schools	DOJ & DHS	Bullet Proof Vests	05/03 - 04/04	\$3,097.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Danville	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops In Schools	DOJ & DHS	Bullet Proof Vests	06/03 - 05/04	\$12,722.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Danville Independent School	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops In Schools	DOJ & DHS	Weed and Seed	07/03 - 06/04	\$169,790.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Danville	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops In Schools	DOJ & DHS	Local Law Enforcement Block Grants Program	10/03 - 09/04	\$10,944.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Local Law Enforcement Block Grants Program	10/03 - 09/04	\$22,140.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Grants to State Sexual Assault and Domestic Violence Coalitions	06/03 - 05/04	\$84,878.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment & Counterterrorism	Equipment	
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	State Homeland Security Grant Program	06/03 - 05/04	\$23,838,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	State Homeland Security Grant Program	06/03 - 05/04	\$9,001,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment & Counterterrorism	Equipment	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Prescription Drug Monitoring Program	10/03 - 09/04	\$240,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	State Justice Statistics Program for Statistical Analysis Centers	10/03 - 09/04	\$50,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment & Counterterrorism	Equipment	
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Kentucky National Criminal History Improvement Program	10/03 - 09/04	\$584,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment & Counterterrorism	Equipment	
Hardin County Fiscal Court		DOJ & DHS	Edward Byrne Memorial State & Law Enforcement Assistance Formula Grant Program	06/03 - 05/04	\$7,098,952.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment & Counterterrorism	Equipment	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	National Forensic Sciences Improvement Act	05/03 - 04/04	\$46,149.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Paul Coverdell National Forensic Sciences Improvement Act Grants FY 2003 Formula Grant Program	07/03 - 06/04	\$49,771.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Residential Substance Abuse Treatment	07/03 - 06/04	\$825,433.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Victim of Crime Act (VOCA)	05/03 - 04/04	\$5,059,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Violence Against Women Office	07/03 - 06/04	\$2,002,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Local Law Enforcement Block Grants Program	07/03 - 06/04	\$729,621.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Frankfort	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Adult Drug Court Implementation Grants	07/03 - 06/04	\$500,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment & Counterterrorism	Equipment	
Georgetown	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Bullet Proof Vests	10/03 - 09/04	\$1,297.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Georgetown	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops In Schools	DOJ & DHS	Bullet Proof Vests	07/03 - 06/04	\$5,511.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Georgetown	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops In Schools	DOJ & DHS	Local Law Enforcement Block Grants Program	10/03 - 09/04	\$19,456.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment & Counterterrorism	Equipment	
Lancaster	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops In Schools	DOJ & DHS	Bullet Proof Vests	06/03 - 05/04	\$1,971.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Lexington	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops In Schools	DOJ & DHS	State Criminal Alien Assistance Program	06/03 - 05/04	\$34,123.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNISPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Lexington	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	JUMP Monitoring Program	10/03 - 09/04	\$125,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Lexington	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Interstate Compact on Juveniles Comprehensive Revision	10/03 - 09/04	\$250,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Lexington	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Bullet Proof Vests	05/03 - 04/04	\$426.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Lexington	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Bullet Proof Vests	05/03 - 04/04	\$1,085.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment & Counterterrorism	Equipment	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Lexington	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Project Safe Neighborhoods	06/03 - 05/04	\$380,835.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Lexington	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Local Law Enforcement Block Grants Program	06/03 - 05/04	\$210,394.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Lexington	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Safe Havens: Supervised Visitation and Safe Exchange Grant Program	06/03 - 05/04	\$344,070.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Nicholasville	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Bullet Proof Vests	10/03 - 09/04	\$2,419.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Paris	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Bullet Proof Vests	10/03 - 09/04	\$3,194.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Paris	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Bullet Proof Vests	10/03 - 09/04	\$398.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Richmond	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Bullet Proof Vests	10/03 - 09/04	\$2,578.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Richmond	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Community Policing Development	06/03 - 05/04	\$61,986.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment & Counterterrorism	Equipment	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Richmond	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Community Policing Development	06/03 - 05/04	\$350,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment & Counterterrorism	Equipment	
Richmond	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Project Safe Neighborhoods Research Partner/Crime Analyst Program	06/03 - 05/04	\$150,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Richmond	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Bullet Proof Vests	06/03 - 05/04	\$982.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	
Richmond	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Bullet Proof Vests	05/03 - 04/04	\$11,790.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment	Equipment	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	INTENDED USE OF FUNDS			ACTUAL USE OF FUNDS
					TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	
Richmond	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Local Law Enforcement Block Grants Program	05/03 - 04/04	\$20,169.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment
Richmond	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	POLICE INTEGRITY PROGRAM (COPS)	05/03 - 04/04	\$348,719.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment
Winchester	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Community Policing Development	10/03 - 09/04	\$24,821.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment
Winchester	Office of Justice Programs, Office of Community Oriented Policing Services Grant, & Cops in Schools	DOJ & DHS	Universal Hiring Program	10/03 - 09/04	\$75,000.00	\$0.00	16.71 & 97.004	Law Enforcement Equipment

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Allen County Fiscal Court	Homeland Security Grant Equipment	Military Affairs	Homeland Security WMD	04/03 - 04/05	\$74,866.00	\$6,819.004	Equip.			Equip.
Barren County Fiscal Court	WMD Grant Expenditures	Military Affairs	Homeland Security Grant	07/03 - 06/04	\$106,969.00	\$28,910.36	WMD			WMD
Caldwell County Fiscal Court	WMD Grant Equipment	Homeland Security	State Dom. Prep. Equip. Sup. Program	04/03 - 03/05	\$78,325.19	\$0.00	97.004	equipment		equipment
Caldwell County Fiscal Court	WMD Grant Expense	Homeland Security	HAZMAT/WMD	FY2003	\$906,539.90	\$ 521,169.26	16.007	WMD		trailers
Bourbon County Fiscal Court	Fed. Fire Equip.	Fed. Emergency Mgt.	Fed. Fire Equip. Grant	10/03 - 09/04	\$63,555.00	\$0.00	97.004	Fire Equip.		Fire Equip.
Bourbon County Fiscal Court	HS-Grant II	Office of Domestic Prepar.	State Domestic Prepar. Equip. Support Program	07/03 - 06/04	\$59,852.97	\$59,852.97	97.004	Radio, Airpacks, Satellite Receiver system, computer, etc.		Radio, Airpacks satellite receiver system, computer, etc.
Bourbon County Fiscal Court	HS-Grant I	Office of Domestic Preparedness	State Domestic Prepar. Equip. Support Program	05/03 - 05/05	\$24,058.00	\$15,038.00	97.004	Satellite Receiver & Law Enforcement ID System		Satellite Receiver & Law Enforcement ID System
Bourbon County Fiscal Court	Fed-EMA	Div. of Emergency Mgt.	EMA 50/50 Grant	12/03 - ??	\$12,811.00	\$0.00		Sirens		Sirens
Calloway Fiscal Court	Homeland Security	Dept. of Homeland security	State Dom. Prep. Equip. Sup. Program	04/03 - 03/05	\$37,429.84	\$9,725.08	97.004	communications		radios, signal processors
Christian County Fiscal Court	Equipment	Dept. of Homeland security	State Dom. Prep. Equip. Sup. Program	04/03 - 03/05	\$6,930.00	\$0.00	97.004	Search and Rescue		body recovery?
Bracken County Fiscal Court	Homeland Security	Div. of Emergency Mgt.	Homeland Security	Fiscal Year 2003	\$21,360.36	\$0.00	97.004	Equip. & Supplies		Equip. & Supplies

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Boone County Fiscal Court	Boone County - Personal Protection Equipment for Law Enforcement	Military Affairs	Weapons of Mass Destruction - 03 - Direct to County	05/03 - 08/04	\$41,396.00	\$0.00	16.007	Personal Protection Equipment	Personal Protection Equipment
Clay County Fiscal Court	Homeland Security-Other Equipment	Dept. of Homeland security	State Dom. Prep. Equip Sup. Program	04/03 - 03/05	\$88,193.26	\$13,527.26	16.007	Equipment	vehicles, radio equipment
Boyd County Fiscal Court	Homeland Security	Office of Domestic Prepar.	State Dom. Prep. Equip Sup. Program	04/03 - 03/05	\$94,674.00	\$0.00			
Carter County Fiscal Court	Homeland Security	Office of Domestic Prepar.	WMD - 03 - Part 2	07/03 - 06/04	\$63,290.32	\$0.00	97.004	Equipment	Equipment
Carter County Fiscal Court	Homeland Security	Office of Domestic Prepar.	WMD - 03 - Direct to County	05/03 - 06/04	\$26,673.77	\$0.00	97.004	Mobile Radios & Repeaters	Mobile Radios & Repeaters
Elliott County Fiscal Court	Homelands Security	Office of Domestic Prepar.	WMD - 03 - Direct to County	05/03 - 06/04	\$20,870.50	\$0.00	97.004	Elliott County Sheriff's Dept. Radios, Towers and Repeaters	Elliott County Sheriff's Dept. Radios, Towers and Repeaters
Greenup County Fiscal Court	Homeland Security	Office of Domestic Prepar.	WMD 03 Direct to County Part1	05/03 - 06/04	\$28,293.00	\$0.00	97.004	Equipment	Equipment
Lawrence County Fiscal Court	Homeland Security	Office of Domestic Prepar.	WMD - 03 - Direct to County	05/03 - 06/04	\$23,141.00	\$0.00	97.004	Equipment	Equipment
Pendleton County Fiscal Court	Homeland Security	Emergency Management	FY 2003 Direct to County Part 2	07/03 - 06/04	\$56,896.00	\$0.00	97.004	Equipment	Equipment
Crittenden County Fiscal Court	Homeland Security	Dept. of Homeland security	State Dom. Prep. Equip Sup. Program	04/03 - 03/05	\$62,563.84	\$2,501.09	16.007	trailer/radios, spot's	trailer/radios, spot's
Fulton County Fiscal Court	Homeland Security	Dept. of Homeland security	State Dom. Prep. Equip Sup. Program	04/03 - 03/05	\$80,713.00	\$59,010.00	16.007	Equipment	Communication equip

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPLIT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
								INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS	
Hickman County Fiscal Court	Computer Development	Dept. of Homeland security	State Dom.Preپ Equip Sup. Program	04/03 - 03/05	\$37,819.76	\$0.00	16.007	Computer software	Computer Software	
Hopkins County Fiscal Court	Homeland Security-Equipment	Dept. of Homeland security	State Dom.Preپ Equip Sup. Program	04/03 - 03/05	\$10,000.00	\$0.00	16.007	comm. Equipment	sheriffs radio system	
Johnson County Fiscal Court	Homeland Security Materials	Dept. of Homeland security	State Dom.Preپ Equip Sup. Program	04/03 - 03/05	\$81,619.55	\$0.00	16.007	comm. Equipment	Radios, trailer	
Boone County Fiscal Court	Boone County - Personal Protection Equipment for Law Enforcement	Military Affairs	Weapons of Mass Destruction - Direct to County Phase 2	June 30, 2004	\$13,473.90	\$0.00	16.007	Fiber Optic Project	Fiber Optic Project	
Knox County Fiscal Court	EMS supplies; equipment, vehicles	Dept. of Homeland security	State Dom.Preپ Equip Sup. Program	04/03 - 03/05	\$98,733.00	\$10,604.29	16.007	Equipment	Supplies, Equipment, Vehicles	
Laurel County Fiscal Court	Homeland Security-Communication equip.	Dept. of Homeland security	State Dom.Preپ Equip Sup. Program	04/03 - 03/05	\$112,104.00	\$0.00	16.007	radio system	radio system	
Letcher County Fiscal Court	Homeland Security	Dept. of Homeland security	State Dom.Preپ Equip Sup. Program	04/03 - 03/05	\$25,060.45	\$3,571.15	16.007	control board, Antenna, radios		
Livingston County Fiscal Court	Homeland Security Ema Supplies	Dept. of Homeland security	State Dom.Preپ Equip Sup. Program	04/03 - 03/05	\$22,030.00	\$67.75	16.007	radios, night vision goggles		
Lyon County Fiscal Court	Homeland Security equipment	Dept. of Homeland security	State Dom.Preپ Equip Sup. Program	04/03 - 03/05	\$72,189.00	\$0.00	16.007	comm. Equipment	GPS, radios, night vision, truck, generator	
Magoffin County Fiscal Court	EMA- weapons of mass destruction	Dept. of Homeland security	State Dom.Preپ Equip Sup. Program	04/03 - 03/05	\$78,065.00	\$12,808.00	16.007	comm. Equipment		
McCracken	HAZ MAT	Dept. of Homeland security	HAZ MAT	04/03 - 03/05	\$148,511.53	\$14,934.00	97.004	HAZMAT	HAZMAT equipment	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Pike County Fiscal Court	Volunteer fire departments	DHS	Assistance to Firefighters grant	07/03 - 06/04	\$309,744.00	\$0.00	97,004	Fire equipment	handheld radios
Todd County Fiscal Court	Grant for Equipment	Dept. of Homeland security	State Dom.Prep. Equip Sup. Program	04/03 - 03/05	\$24,069.70	\$6,403.05	97,004	comm. Equipment	computer software, mobile radios, antenna
Trigg fiscal Court	Homeland Security	Dept. of Homeland security	State Dom.Prep. Equip Sup. Program	04/03 - 03/05	\$50,571.58	\$7,152.67	97,004		
State Hardin County Fiscal Court.	Homeland Security Program Part 1&2	DHS	Domestic Preparedness Equipment State Homeland Security Program Part 1&2	04/03 - 04/05	\$148,092.93	\$0.00	97,004	Purchase Various Equipment, antennas, coveralls, batteries, etc.	Purchase Various Equipment, antennas, coveralls, batteries, etc.
Hardin County Fiscal Court	Emergency Operations Planning	DHS	Emergency Operations Planning	01/03 - 12/03	\$13,055.00	\$0.00	97,051	Pay for planning procedures manuals, office supplies and secretary's overtime	Pay for planning procedures manuals, office supplies and secretary's overtime
Grayson County Fiscal Court	Homeland Security Program Part 1&2	DHS	State Homeland Security Program Part 1&2	04/03 - 04/05	\$62,723.00	\$0.00	97,004	Rescue Squad, Emergency MGT equipment, radio packs, etc.	Rescue Squad, Emergency MGT equipment, radio packs, etc.
STATE HOMELAND SECURITY GRANT PART 1&2	DOJ-DHS	STATE HOMELAND SECURITY GRANT PART 1&2	WMD - 03 - Part 2 Direct to County	04/03 - 04/05	\$21,650.00	\$0.00	97,004	Communications Equipment	911 Communications Equipment, VHF Repeaters, Equipment
Lawrence County Fiscal Court	Homeland Security	DHS	STATE HOMELAND SECURITY GRANT PART 2	07/03 - 06/04	\$57,571.36	\$0.00	97,004	Equipment	Equipment
Larue County Fiscal Court	HOME LAND SECURITY GRANT PART 1&2	DHS	STATE HOMELAND SECURITY GRANT PART 2	04/03 - 04/05	\$78,731.00	\$0.00	97,004	Communications Equipment	Communications Equipment

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
								INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS	
McCreary County Fiscal Court	STATE HOMELAND SECURITY GRANT PART 1&2	DHS	STATE HOMELAND SECURITY GRANT PART 2	04/03 - 04/05	\$82,014.00	\$0.00	97,004	Communications Equipment	Communications Equipment	
Pendleton County Fiscal Court	Homeland Security	Emergency Management	FY 2003 Direct to County Part 1	05/03 - 06/04	\$22,870.00	\$0.00	97,004	Equipment	Equipment	
Pendleton County Fiscal Court	Homeland Security	Emergency Management	State Domestic Preparedness Equipment	FY 99-01-02	\$547,283.00	\$0.00	97,004	Equipment	Equipment	
Pendleton County Fiscal Court	Homeland Security	Emergency Management	FY 02 State Domestic Preparedness Equipment	03/03 - 06/04	\$3,500.00	\$0.00	97,004	Administration	Administration	
Pendleton County Fiscal Court	Homeland Security	Emergency Management	FY 2003 State Homeland Security Grant Part 1	05/03 - 06/04	\$120,000.00	\$0.00	97,004	Team Equipment	Team Equipment	
Pendleton County Fiscal Court	Homeland Security	Emergency Management	FY 2003 State Homeland Security Grant Part 2	07/03 - 06/04	\$200,000.00	\$0.00	97,004	Team Equipment	Team Equipment	
Pendleton County Fiscal Court	Homeland Security	Emergency Management	FY 2003 State Homeland Security Grant Part 2	07/03 - 06/04	\$35,417.00	\$0.00	97,004	Administration	Administration	
Pendleton County Fiscal Court	Homeland Security	Emergency Management	Planning MOA 50-50 Grant WMD	05/03 - 12/03	\$7,291.47	\$0.00	97,004	Updating Emergency Operations Plan	Updating Emergency Operations Plan	
Pendleton County Fiscal Court	Homeland Security	Emergency Management	Kentucky EM EMA 2003 Federal MOA 50-50 Grant	10/02 - 12/03	\$6,922.53	\$0.00	97,004	Equipment	Equipment	
Greenup County Fiscal Court	Homeland Security	DHS	WMD 03 Direct to County Part 2	07/03 - 06/04	\$70,340.67	\$48,339.04		Equipment	Equipment	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	INTENDED USE OF FUNDS			ACTUAL USE OF FUNDS
					TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	
Montgomery County Fiscal Court	STATE HOMELAND SECURITY GRANT PART 1&2	DHS	STATE HOMELAND SECURITY GRANT PART 2	04/03 - 04/05	\$86,946.00	\$1,569.00	97.004	Communications Equipment
Nelson County Fiscal Court	STATE HOMELAND SECURITY GRANT PART 1&2	DHS	STATE HOMELAND SECURITY GRANT PART 1&2	04/03 - 04/05	\$100,189.00	\$0.00	97.004	Communications Equipment
Nelson County Fiscal Court	Homeland Security 50/50	DHS	Homeland Security 50/50		\$13,735.00	\$0.00		Communications Equipment
Nelson County Fiscal Court	Homeland Security Hazmat	DHS	Homeland Security Hazmat		\$512,166.00	\$0.00		Communication Equipment
Rowan County Fiscal Court	STATE HOMELAND SECURITY GRANT PART 1&2	DHS	STATE HOMELAND SECURITY GRANT PART 1&2	04/03 - 04/05	\$61,490.87	\$0.00	97.004	Communication Equipment
Casey County Fiscal Court	STATE HOMELAND SECURITY GRANT PART 1&2	DHS	STATE HOMELAND SECURITY GRANT PART 1&2	04/03 - 04/05	\$25,075.00	\$3,976.00	97.004	Update sirens, encoders, radio communications
Knox County Fiscal Court	Homeland Security Grant	Office of Domestic Preparedness	Homeland Security Weapons.Mas	04/03 - 04/05	\$94,333.00	\$6,204.00	97.004	supplies,equipment,vehicles
Bullitt County Fiscal Court	Homeland Security	Office of Domestic Preparedness	Homeland Security	04/03 - 04/2005	\$139,238.00	\$70,000	97.004	Equip.
Bullitt County Fiscal Court	Homeland Security	Office of Domestic Preparedness	Homeland Security	04/03 - 04/2005	\$52,536.15	\$12,006.35	97.004	Equip.
Bullitt County Fiscal Court	Supplies/Materials	Office of Domestic Preparedness	Homeland Security	04/03 - 04/05	\$40.00	\$0.00	97.004	Supplies/Materials
Bullitt County Fiscal Court	EMS AEDS	Office of Domestic Preparedness	Homeland Security	04/03 - 04/05	\$6,944.92	\$0.00	97.004	Equip.

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Bullitt County Fiscal Court	EM Equip.	Office of Domestic Preparedness	Homeland Security	04/03 - 04/05	\$220.70	\$220.70	97.004	EM Equip. Generators		EM Equip. Generators
Butler County Fiscal Court	Homeland Security	DES	Homeland Security	04/03 - 04/05	\$104,759.03	\$0.00	97.051	Equip.		Equip.
Clark County Fiscal Court	State Domestic Preparedness Equip. Support Program	Office of Domestic Preparedness	Homeland Security	04/03 - 04/05	\$105,846.00	\$77,124.00	97.004	Equip.		Equip.
Edmonson County Fiscal Court	State Domestic Preparedness Equip. Support Program	Office of Domestic Preparedness	Homeland Security Weapons Mass	04/03 - 04/05	\$77,256.00	\$15.44	97.004	Equip.		Equip.
Estill County Fiscal Court	Homeland Security Grant	Office of Domestic Preparedness	Domestic Prepar. Equip. Support Program	04/03 - 04/05	\$80,444.00	\$83.50	97.004	Hospital Improvement		Hospital Improvement - Extended Bed
Fleming County Fiscal Court	State Domestic Preparedness Equip. Support	Office of Domestic Preparedness	Homeland Security Project Expense	04/03 - 04/05	\$80,000.00	\$73,125.00	97.004	Equip.		Equip.
Franklin County Fiscal Court	Domestic Preparedness Equip. Support Program	Office of Domestic Preparedness	Homeland Security	04/03 - 04/05	\$31,073.00	\$0.00	97.004	Equip.		Equip.
Cumberland County Fiscal Court	STATE HOMELAND SECURITY GRANT PART 1&2	DHS	STATE HOMELAND SECURITY GRANT PART 2	04/03 - 04/05	\$67,731.04	\$0.00	97.004	Communications Equipment		Trailer, microphones, repeaters, truck, Hazmat equipment
Gallatin County Fiscal Court	Homeland Security					\$0.00	\$0.00			

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Bath County Fiscal Court	STATE HOMELAND SECURITY GRANT PART 1&2	DHS	STATE HOMELAND SECURITY GRANT PART 1&2	04/03 - 04/05	\$76,993.60	\$54,918.60	97.004	Communication Equipment	Communication Equipment
Green County Fiscal Court	STATE HOMELAND SECURITY GRANT PART 1&2	DHS	STATE HOMELAND SECURITY GRANT PART 1&2	04/03 - 04/05	\$28,906.67	\$0.00	97.004	Communications Equipment	Repeater Antenna, radios, community planning
Garrard County Fiscal Court	Homeland Security	Military Affairs	Homeland Security	1/20/2004	\$101,728.00	\$80,318.00	97.004	Fire & Rescue, Garrard Co. Fire District	Fire & Rescue, Garrard Co. Fire District
Harrison County Fiscal Court	State Domestic Preparedness Equip. Support	Office of Domestic Preparedness	Homeland Security Grant	04/03 - 04/05	\$90,252.00	\$65,900.15	97.004	Equip.	Equip.
Kenton County Fiscal Court	Homeland Security WMD	Dept of Homeland Security	WMD 03 Direct to County	05/00 - 06/04	\$56,261.00	\$0.00	97.004	Personal Protection Equip for Law Enforcement	Personal Protection Equip for Law Enforcement
Kenton County Fiscal Court	Homeland Security WMD	Dept of Homeland Security	WMD 03 Part II Direct to County	07/03 - 06/04	\$139,969.18	\$104,148.38	97.004	Interoperability Communications, Personal Accountability Sys., Radiation Detection Equipment CBRNE Logistical Support Equipment	Interoperability Communications, Personal Accountability Sys., Radiation Detection Equipment CBRNE Logistical Support Equipment
Adair County Fiscal Court	STATE HOMELAND SECURITY GRANT PART 1&2	DHS	STATE HOMELAND SECURITY GRANT PART 1&2	04/03 - 04/05	\$23,524.00	\$0.00	97.004	Communications Equipment	Radios and radio equipment and GPS equipment
Hart County Fiscal Court	Homeland Security	Office of Domestic Preparedness	Domestic Prep. Equip. Program	04/03 - 04/05	\$82,126.35	\$0.00	97.004	Equip.	Equip.
Jessamine County Fiscal Court	Homeland Sec. Expense	Military Affairs	Homeland Federal Grant	03/2004	\$38,973.40	\$184.66	97.004	Fire dept. Trailer, supplies	Fire dept. Trailer - supplies
Meade County Fiscal Court	STATE HOMELAND SECURITY GRANT PART 1&2	STATE HOMELAND SECURITY GRANT PART 1&2	STATE HOMELAND SECURITY GRANT PART 1&2	04/03 - 04/05	\$90,323.00	\$92,323.00	97.004	Communications Equipment	Unspent

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Lincoln County Fiscal Court	State Domestic Preparedness Equip. Support Program	Office of Domestic Preparedness	Homeland Security Equip./Suppl.	04/03 - 04/05	\$87,695.50	\$87,695.50	97.004	Equip.		
Lincoln County Fiscal Court	CERT - Citizen Corp. Council	Office of Domestic Preparedness	CERT	04/03	\$5,750.00	\$5,750.00	97.004	planning		
Logan County Fiscal Court	State Domestic Preparedness Equip. Support Program	Office of Domestic Preparedness	Homeland Security Grant (Weapons of Mass)	04/03 - 04/05	\$89,963.77	\$89,963.77	97.004	Equip.		
Madison County Fiscal Court	State Domestic Preparedness Equip. Support Program	Office of Domestic Preparedness	Homeland Security Program Support	04/03 - 04/05	\$128,995.00	\$128,995.00	97.004	Equip.		
Breathitt	State Homeland Security	Office of Domestic Preparedness	State Domestic Prep. Equip. Supp. Program	04/03 - 04/05	\$80,955.00	\$80,955.00	97.004			
Mason County Fiscal Court	State Domestic Preparedness Equip. Support Program	Office of Domestic Preparedness	Homeland Security Program Support	04/03 - 04/05	\$58,253.00	\$58,253.00	97.004	Equip.		
Mason County Fiscal Court	State Domestic Preparedness Equip. Support Program	Office of Domestic Preparedness	Homeland Security Equip.	04/03 - 04/05	\$23,415.00	\$23,415.00	97.004	Equip.		
Mason County Fiscal Court	Homeland Security Plan	DES Preparedness Plan	06/03 - 12/03	\$7,465.30	\$425.30	\$425.30	2	M0305503	Update Plan	
Mason County Fiscal Court	Homeland Security Volunteer Program	Disaster and Emergency Service (CERT)	01/2004 - 09/2004	\$5,750.00	\$5,750.00	\$5,750.00	6	M0343264	Update Plan	

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS
Tolov Creek Vol. Fire Department	Fire Fighting	FEMA	Assistance to Fire Fighters Grant Program	07/03 - 07/04	\$31,127.00	\$0.00	EMW-2003-FG-11946	Personal Protective Equipment/Fire fighting Equipment		
Mercer County Fiscal Court	State Domestic Preparedness Equip. Support.	State Domestic Preparedness	Homeland Security	04/03 - 04/05	\$24,404.00	\$8.40	97.004	Equip.		Equip.
Metcalf County Fiscal Court	State Domestic Perparedness Equip. Support Program	Office of Domestic Preparedness	Homeland Security Equip. & Supplies	04/03 - 04/05	\$21,773.00	\$147.74	97.004	Equip.		Equip.
Metcalf County Fiscal Court	State Domestic Preparedness Equip. Support Program	Office of Domestic Preparedness	Homeland Security	04/03 - 04/05	\$54,167.78	\$54,167.78	97.004	Equip.		Equip.
Monroe County Fiscal Court	State Domestic Preparedness Equip. Support Program	Office of Domestic Preparedness	Homeland Security Grant	04/03 - 04/05	\$77,326.00	\$55,381.00	97.004	Equip.		911 Equip.
Carlisle County	Homeland Security	Office of Domestic Preparedness	Domestic Prep. Equip. Supp. Program	04/03 - 04/05	\$71,874.79	\$47,165.29	97.004	Communications		
Carroll County Fiscal Court	Homeland Security	Office of Domestic Preparedness Part I	Direct to County Grant	04/03 - 04/05	\$21,764.00	\$0.00	97.004	Portable Decon System and 1 Vehicle Systems, Inc.		
Black Oak VFD	Assistance to FireFighters	FEMA	Fire Act Grant	10/03 - 10/04	\$35,892.00	\$0.00	97.044	Fire Operations		Fire Operations
Brooksville	Assistance to FireFighters	FEMA	Fire Act Grant	10/03 - 10/04	\$32,825.00	\$0.00	97.044	Fire Operations		Fire Operations
Ewing	Assistance to FireFighters	FEMA	Fire Act Grant	12/03 - 12/04	\$98,289.00	\$0.00	97.044	Fire Operations		Fire Operations

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
Hillsboro	Assistance to FireFighters	FEMA	Fire Act Grant	10/03 - 10/04	\$42,269.00	\$0.00	97.044	Fire Operations	Fire Operations
Kinniconick	Assistance to FireFighters	FEMA	Fire Act Grant	11/03 - 11/04	\$126,000.00	\$126,000.00	97.044	Truck	
Lewisburg	Assistance to FireFighters	FEMA	Fire Act Grant	10/03 - 10/04	\$36,000.00	\$0.00	97.044	Fire Operations	Fire Operations
MaysLick	Assistance to FireFighters	FEMA	Fire Act Grant	10/03 - 10/04	\$21,858.00	\$0.00	97.044	Fire Operations	Fire Operations
Mt. Carmel	Assistance to FireFighters	FEMA	Fire Act Grant	09/03 - 09/04	\$39,330.00	\$0.00	97.044	Fire Operations	Fire Operations
Orangeburg	Assistance to FireFighters	FEMA	Fire Act Grant	12/03 - 12/04	\$184,500.00	\$0.00	97.044	Truck	Truck
Fleming County	Public Assistance	FEMA	Public Assistance Grant	8/25/03	\$25,569.75	\$0.00	83-554	Roadway Repair	Roadway Repair
Fleming County	Homeland Security	DHS	Law Enforcement I	07/03 - 06/04	\$22,755.00	\$55.92	97.004	Communications	Communications
Fleming County	Homeland Security	DHS	Law Enforcement II	07/03 - 06/04	\$56,610.37	\$7,441.34	97.004	Communications	Communications
Lewis County	Law Enforcement	DHS	SHSGP	07/02 - 07/03	\$22,657.00	\$0.00	16.592	Law Enforcement	Law Enforcement
Lewis County	Public Assistance Grant	FEMA	FEMA 1454	07/03 - 07/04	\$204,032.00	\$0.00	83-554	Replace Electric	Tower & Poles
Mason County	State Preparedness Eq.	DHS	Mason County Communications	07/03 - 07/04	\$22,704.50	\$0.00	97.004	Communications	Radios & Pages
Robertson County	Public Assistance Grant	FEMA	Robertson Buyout Project	07/03 - 07/04	\$9,642.21	\$0.00	83-554	Buyout Project	Buyout Project
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$5,720.10	\$0.00	83-554	Flooding-Saunders Rd.	Flooding-Saunders Rd.
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$3,250.20	\$0.00	83-554	Flooding-Black Diamond Rd	Flooding-Black Diamond Rd

RECIPIENT	PROGRAM TITLE	FEDERAL GRANTOR	GRANT NAME	GRANT PERIOD	TOTAL ADJUSTED AWARD AS OF 6/30/04	UNSPENT AMOUNT	CFDA	INTENDED USE OF FUNDS		ACTUAL USE OF FUNDS	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$33,041.60	\$0.00	83-554	Flooding-Hall South Rd		Flooding-Hall South Rd	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$33,194.14	\$0.00	83-554	Flooding-Gravel Roads		Flooding-Gravel Roads	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$23,833.31	\$0.00	83-554	Flooding-Rawlings Road		Flooding-Rawlings Road	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$6,524.55	\$0.00	83-554	Flooding-Gravel Roads		Flooding-Gravel Roads	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$19,770.71	\$0.00	83-554	Flooding-East Anderson Br.		Flooding-East Anderson Br.	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$10,967.26	\$0.00	83-554	Flooding-Marlin Conway Rd.		Flooding-Marlin Conway Rd.	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$25,569.75	\$0.00	83-554	Flooding-Murphy Mill Rd		Flooding-Murphy Mill Rd	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$2,166.80	\$0.00	83-554	Flooding-Doc Reeves Road		Flooding-Doc Reeves Road	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$4,333.31	\$0.00	83-554	Flooding-Colgan Road		Flooding-Colgan Road	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$28,275.00	\$0.00	83-554	Flooding-Sockton Creek Rd		Flooding-Sockton Creek Rd	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$9,750.00	\$0.00	83-554	Flooding- Indian Creek Rd		Flooding- Indian Creek Rd	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$9,208.31	\$0.00	83-554	Flooding- Hall North Road		Flooding- Hall North Road	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$14,733.41	\$0.00	83-554	Flooding- Doyle's Road		Flooding- Doyle's Road	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$21,666.80	\$0.00	83-554	Flooding-Turner Road		Flooding-Turner Road	
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$28,407.75	\$0.00	83-554	Flooding- Gravel Roads		Flooding- Gravel Roads	

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Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$8,973.60	\$0.00	83-554	Flooding-Pigeon Roost Rd	Flooding-Pigeon Roost Rd
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$13,505.37	\$0.00	83-554	Flooding-Greenbrook Rd	Flooding-Greenbrook Rd
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$3,791.10	\$0.00	83-554	Flooding-Prater Road	Flooding-Prater Road
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$27,083.21	\$0.00	83-554	Flooding-Old Orange City Rd	Flooding-Old Orange City Rd
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$5,416.70	\$0.00	83-554	Flooding-Big Bend Locust Rd	Flooding-Big Bend Locust Rd
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$1,354.10	\$0.00	83-554	Flooding-Routt Road	Flooding-Routt Road
Fleming County	Public Assistance Grant	FEMA	Flooding Disaster	07/03 - 07/04	\$11,916.50	\$0.00	83-554	Flooding-Stroy Branch Rd.	Flooding-Stroy Branch Rd.
Carroll County Fiscal Court	Homeland Security		Direct to County Grant Part II		\$54,188.29	\$0.00	97.004	Equipment	Equipment
City of Barboursville	Hazard Mitigation	FEMA	Hazard Mitigation	06/03 - 06/04	\$30,670.97	\$0.00	83-548	Warning Sirens	Purchase sirens
City of Corbin	Hazard Mitigation	FEMA	Hazard Mitigation	06/03 - 06/04	\$44,455.37	\$0.00	83-548	Warning Sirens	Purchase sirens
City of Middlesboro	Firefighters Grant	DHS	Assistance to Firefighters	11/03 - 05/04	\$76,275.00	\$0.00	97.044	Purchase SCBA	Purchase SCBA
Brightshade VFD	Firefighters Grant	DHS	Assistance to Firefighters	06/03 - 06/04	\$52,065.00	\$0.00	97.044	Vehicle Purchase	Vehicle Purchase
Frakes VFD	Firefighters Grant	DHS	Assistance to Firefighters	08/04 - 08/04	\$71,332.00	\$0.00	97.044	Firefighter Safety Equipment	Firefighter Safety Equipment
City of Pineville	Firefighters Grant	DHS	Assistance to Firefighters	02/04 - 02/05	\$52,725.00	\$23,848.00	97.044	Firefighter Safety Equipment	Firefighter Safety Equipment
Oakgrove VFD	Firefighters Grant	DHS	Assistance to Firefighters	08/03 - 08/04	\$45,000.00	\$5,000.00	97.044	Training Materials	Training Materials
Patterson Creek VFD	Firefighters Grant	DHS	Assistance to Firefighters	06/03 - 06/04	\$112,500.00	\$0.00	97.044	Vehicle Purchase	Vehicle Purchase

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Fogertown VFD	Firefighters Grant	DHS	Assistance to Firefighters	09/03 - 09/04	\$72,000.00	\$0.00	97.044	Personal Protective Equipment		Personal Protective Equipment
Rockhollow VFD	Firefighters Grant	DHS	Assistance to Firefighters	11/03 - 11/04	\$77,483.00	\$0.00	97.044	Firefighter Equipment		Firefighter Equipment
City of Loyall	Firefighters Grant	DHS	Assistance to Firefighters	09/04 - 09/04	\$179,347.00	\$0.00	97.044	Firefighter Equipment		Firefighter Equipment
Swiss Colony Fire Dept	Firefighters Grant	DHS	Assistance to Firefighters	09/03 - 08/04	\$52,493.00	\$0.00	97.044	Firefighter Equipment		Firefighter Equipment
Bledsoe Fire Dept.	Firefighters Grant	DHS	Assistance to Firefighters	09/03 - 09/04	\$39,775.00	\$5,005.00	97.044	Firefighter Equipment		Firefighter Equipment
Artemus VFD	Firefighters Grant	DHS	Assistance to Firefighters	09/03 - 09/04	\$19,782.00	\$0.00	97.044	Firefighter Safety Equipment		Firefighter Safety Equipment
Baldrock VFD	Firefighters Grant	DHS	Assistance to Firefighters	09/03 - 09/04	\$85,860.00	\$0.00	97.044	Firefighter Safety Equipment		Firefighter Safety Equipment
Big Creek VFD	Firefighters Grant	DHS	Assistance to Firefighters	09/03 - 04/04	\$72,612.00	\$0.00	97.044	Firefighter Safety Equipment		Firefighter Safety Equipment (turn out gear & breathing apparatus)
Bush Fire Dept	Firefighters Grant	DHS	Assistance to Firefighters	01/04 - 01/05	\$86,958.00	\$0.00	97.044	Firefighter Safety Equipment		Firefighter Safety Equipment
Gray Hawk VFD & Rescue	Firefighters Grant	DHS	Assistance to Firefighters		\$58,950.00	\$0.00	97.044	Purchase vehicle		Purchase vehicle
Keavy Fire Dept	Firefighters Grant	DHS	Assistance to Firefighters	12/03 - 12/04	\$14,636.00	\$0.00	97.044	Fire Operations & Firefighter Safety		Training Equipment & Supplies
McWhorter VFD	Firefighters Grant	DHS	Assistance to Firefighters	02/04 - 02/05	\$69,376.00	\$0.00	97.044	Fire Operations & Firefighter Safety		Firefighter Safety Equipment & Training
Red Bird VFD & Rescue	Firefighters Grant	DHS	Assistance to Firefighters	02/04 - 02/05	\$18,000.00	\$0.00	97.044	Fire Operations & Firefighter Safety		Training Materials
West Knox VFD	Firefighters Grant	DHS	Assistance to Firefighters	06/03 - 06/04	\$187,929.00	\$0.00	97.044	Firefighter Operations & Firefighter Safety		Firefighter Safety Equipment
Woodbine Fire & Rescue	Firefighters Grant	DHS	Assistance to Firefighters	10/03 - 10/04	\$92,127.00	\$0.00	97.044	Firefighter Operations & Firefighter Safety		Firefighter Equipment

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								INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS	INTENDED USE OF FUNDS	ACTUAL USE OF FUNDS
City of Heflin	Firefighters Grant	DHS	Assistance to Firefighters	12/02 - 11/03	\$21,015.00	\$0.00	97.044	Training Equipment & Materials	Training Equipment & Materials		
Bethel Volunteer Fire Department	Fire Operations and Safety	Department of Homeland Security	2003 Assistance to Firefighters Grant	12/03 - 11/04	\$76,200.00	\$0.00	97.044	Equipment	Equipment		
City of Owingsville	Operations and Firefighter Safety	Department of Homeland Security	2004 Assistance to Firefighters Grant	05/04 - 05/05	\$94,500.00	\$94,500.00	97.044	Equipment	Equipment		
Blackwater Volunteer Fire Department	Firefighting Vehicle	Department of Homeland Security	2003 Assistance to Firefighters Grant	07/03 - 06/04	\$123,000.00	\$0.00	97.004	Firefighting Vehicle	Firefighting Vehicle		
Farmer's Volunteer Fire Department	Firefighting Equipment, PPE	Department of Homeland Security	2003 Assistance to Firefighters Grant	10/03 - 09/04	\$33,120.00	\$3,374.00	97.044	Equipment, PPE	Equipment, PPE		
Morehead Fire Department	Fire Operations and Safety	Department of Homeland Security	2003 Assistance to Firefighters Grant	02/05 - 02/05	\$134,000.00	\$134,000.00	97.044	Equipment	Equipment		
Haldeman/Hayes Crossing Fire Department	Firefighting Vehicle	Department of Homeland Security	2003 Assistance to Firefighters Grant	10/03 - 10/04	\$172,500.00	\$0.00	97.044	Firefighting Vehicle	Firefighting Vehicle		
Morehead State University	Programs from Corporations for National & Community Services, Retired and Senior volunteer Program	Corporation for National and Community Services	Americorp	07/03 - 06/04	\$99,020.00	\$295.00	94.002	To engage older adults in meaningful volunteer activities in that will meet critical community needs	To engage older adults in meaningful volunteer activities in that will meet critical community needs		