



# Kentucky Office of Homeland Security

## *2024 Annual Report*

Andrew G. Beshear  
Governor

Josiah Keats  
Homeland Security Advisor/ Executive Director





Kentucky Office of Homeland Security  
Mission Statement:

*The Kentucky Office of Homeland Security is Kentucky's strategic center of gravity for the accumulation and dissemination of critical information through collaborative efforts with local, state, federal, and private sector partnerships, which provides relevant and timely intelligence, executive advisement, and resource allocations for the preparation, prevention, response and recovery of all hazards or incidents that affect the safety, security, and the health of the Commonwealth.*



**OFFICE OF THE GOVERNOR  
KENTUCKY OFFICE OF HOMELAND SECURITY**

**Andy G. Beshear**  
Governor

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Frankfort, KY 40622  
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**Josiah L. Keats**  
Executive Director

To: Honorable Andrew G. Beshear, Governor  
Honorable Allison Ball, Auditor of Public Accounts  
Honorable members of the Interim Joint Committee on Veterans, Military Affairs  
and Public Protection

From: Josiah L. Keats

Date: October 31, 2024

RE: 2024 Kentucky Office of Homeland Security Annual Report

The Commonwealth faced unprecedented security challenges throughout Fiscal Year 2024. The Kentucky Office of Homeland Security experienced a surge in security incidents across various areas, including cyber threats to our critical water infrastructure, significant public safety communication gaps, thousands of school safety tips and reports of suspicious activities, and potential malign influence on our elections. These incidents have presented us with tasks and obstacles we have never encountered before.

Despite the challenges this office comes up against, the staff continue to thrive. They remain dedicated to public safety, successfully intervening in numerous potential school violence incidents, enhancing the resilience of critical infrastructure, and ensuring that our citizens can have confidence that their votes count and that their democracy is protected from harmful influences.

Building partnerships for fusion centers is essential for improving situational awareness and response capabilities in our communities. The Kentucky Intelligence Fusion Center (KIFC) has made significant strides in overhauling our intelligence liaison program. Utilizing our new access to various law enforcement databases as a foundation for deeper collaboration, our intelligence analysts have developed a more formal vetting process and training program to provide a better-engaged intelligence network for the Commonwealth. These collaborative networks will unite local, state, and federal agencies and private sector stakeholders, enabling a comprehensive approach to information sharing and threat analysis. By leveraging diverse expertise and resources, the KIFC will be better equipped to identify emerging threats, streamline communication during crises, and develop coordinated responses. This collective effort fosters a more resilient security environment, ultimately ensuring the safety and well-being of the public. Strong partnerships promote trust and transparency, which are essential for effective intelligence gathering and community engagement.

Our grants team has effectively utilized data from the KIFC, 911 Services Board, and first responders to inform their funding decisions. By analyzing this critical information, they were able to make well-informed choices that allocated millions of dollars toward essential initiatives in cybersecurity, support for non-profit organizations, and counter-terrorism efforts. This collaborative approach ensured that resources were directed to where they were most needed, enhancing community safety and security.

One of KOHS's largest funding initiatives provided the City of Frankfort with a much-needed command and communications vehicle. This initiative will guarantee agency interoperability, ensure continuity in dispatch, and address any communication gaps during multi-agency emergency operations. Thus, improving the overall resilience and continuity of State, County and City government.

The 911 Services Board has been diligently working to transition our 911 call centers to a fully integrated Next Generation 911 system. This upgrade will create a faster and more resilient emergency resource for the public and allow KOHS and KIFC to leverage live data. This will provide a real-time, common operating picture of emergency responses across the Commonwealth.

Additionally, the system will enhance our ability to monitor the status of all 911 call centers, ensuring any outages are swiftly detected. This will allow for public access to 911 services to remain uninterrupted, and all calls will be answered promptly and seamlessly.

As we look to the future, KOHS strives to adopt a 24-hour operational posture and add additional databases, resources, and partners to our KIFC. This will provide our first responders with continuously available intelligence resources and ensure our KCSS tip line is closely monitored, allowing all school safety tips to be triaged as quickly as possible.

What we value most is the collaboration and support of our esteemed partners, as it is through our collective efforts that we can achieve great success. Together, we can continue to innovate and drive positive change, ensuring we meet our shared goals and create a lasting impact on the Commonwealth.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Josiah L. Keats". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Josiah L. Keats  
Executive Director/Homeland Security Advisor  
Kentucky Office of Homeland Security

# *Kentucky Office of Homeland Security Initiatives*

The Kentucky Office of Homeland security exists to provide strategic and operational daily support and necessary resources to approximately 8,500 sworn police officers in 427 police departments, 17,000 firefighters in 768 departments, 15,000 emergency medical service (EMS) personnel, along with more than 1,600 telecommunicators in 117 certified 911 call centers throughout Kentucky, 24 hours a day and 7 days a week.

KOHS is committed to ensuring these frontline first responders have the resources needed to execute their duties while maximizing their safety and the safety and security of the public in all communities.

## **CRIMINAL JUSTICE SUPPORT**

KOHS provided substantial support to law enforcement partners across the commonwealth throughout the year on several fronts, including funding essential protective equipment, providing intelligence products, and assisting in active criminal investigations.

- Provided more than \$2.8 million in direct grants to local law enforcement agencies for protective equipment.
- Played a significant role in combatting outlaw motorcycle gang activity in the Commonwealth.
- Increased involvement in anti-human trafficking efforts in conjunction with key law enforcement partners.
- Served as the primary statewide anti-school violence agency in Kentucky through administering the statewide school safety tip line.
- Provided social media and human trafficking training through Department of Criminal Justice Training for school resource officers.

## **NATURAL DISASTERS**

The Kentucky Office of Homeland Security continued to assist a multitude of local, state, and federal partners with disaster preparation and emergency response during the past year:

- Liaised with Office of the Governor, Kentucky Emergency Management, and other state and local government agencies, as well as critical infrastructure assets, to enhance communications channels and remediate capability gaps.
- Engaged 911 call centers to ensure continuity of emergency response functionality.

## **PUBLIC OUTREACH**

The Kentucky Office of Homeland Security continues to utilize social media tools to bolster its public outreach efforts, along with traditional media outlets.

Eight years ago, KOHS rarely posted to social media. There were fewer than 650 followers to the KOHS Facebook page. KOHS now has more than 11,000 Facebook followers.

KOHS is also making a concerted effort to increase transparency of the organization by increasing participation in media requests and public speaking events. KOHS received media mentions from more than 30 traditional media outlets during the fiscal year.

## **LEGISLATIVE/INTRA-STATE GOVERNMENT RELATIONS**

KOHS executive staff regularly attend and present to legislative committee meetings with a nexus to homeland security and 911 issues, including Veterans, Military Affairs & Public Protection (VMAPP), Local Government, State Government, and Appropriations & Revenue committees, and budget review subcommittees, and are active participants in meetings of executive branch legislative liaisons.

KOHS executive staff conduct high-level presentations to various constituencies, from local government officials to first responders to public sector audiences on a wide variety of homeland security and emergency communications subjects. Key addresses during the last year include the Veterans, Military Affairs, and Public Protection Committee and the Kentucky Emergency Services Conference.



Formed in 2005 and codified in statute in 2013, the Kentucky Intelligence Fusion Center (KIFC) serves as the Commonwealth's hub for sharing threat information and fostering collaboration to address threats. KIFC's core is its team of criminal intelligence analysts from the Kentucky Office of Homeland Security. KIFC's mission is to receive, analyze, gather, and appropriately disseminate all-source information and intelligence regarding terrorist and criminal activities and other threats to the Commonwealth of Kentucky and the nation by:

- Serving as the state's single fusion center providing analytical support to address all hazards and all crimes
- Assessing and integrating disparate pieces of information to identify trends, patterns, and emerging risks and threats in order to provide useful insights to decisionmakers for security and public safety issues
- Analyzing specific events and incidents and providing investigative and operational support
- Performing threat assessment and information management services, including supporting protection of critical infrastructure and key resources
- Following fair information practices to ensure the privacy and civil rights and liberties of citizens

KIFC is networked to all 80 fusion centers in the United States, thereby providing Kentucky law enforcement and first responders, and the communities they serve, relevant and timely information and intelligence based on incidents and/or emergency events that take place regionally, nationally, and globally. This enables KIFC the ability to inform key decision makers within hours or even minutes of events happening throughout Kentucky, the nation, or the world. In addition, KIFC is the sole state government resource that can "connect the dots" across all law enforcement and first responder disciplines to provide an accurate macro-level view of threats that affect the people and property of not only Kentucky, but also of the region and the nation. KIFC is the only entity in Kentucky state government with placement, access, and a valid need to know federal classified information. Within its secured facility, classified information and intelligence reporting from national and global sources can be accessed. KIFC consumes and analyzes this data effectively and as quickly as possible to determine if any threats or hazards exist, and to determine if any links and additional dangers to the Commonwealth exist.

There are six primary analytic priorities:

- Terrorism (Domestic and International)
- Critical Infrastructure/Key Resources
- Cyber Security
- Organized Crime & Financial/Economic Security
- School Safety
- Open Source Research

## **Highlighted Activities/Achievements**

- Worked with Kentucky State Police and FBI CJIS Division on a successful application for an Originating Agency Identifier (ORI) number, which allows access to criminal justice information databases to assist Kentucky law enforcement agencies with active criminal cases.
- Administered statewide School Safety Tipline  
Total Tips: 5,350
  - Bullying: 2,441
  - Violence: 455
  - Other: 2,454
- Provided social media and human trafficking training through Department of Criminal Justice Training for school resource officers.
- Presented K-12 schools anonymous reporting tip line training to school safety coordinators.
- Assisted in organizing an FBI swatting presentation for school resource officers and school administrators within Kentucky.
- Collaborated with several fusion centers to create a joint product relating to threats surrounding college football season.
- Assisted multiple law enforcement agencies and school districts with an increased number of school related threats to determine origin of threat and identification of responsible parties.
- Created and distributed one Intelligence Bulletin, five Situational Awareness Bulletins, one Event Snapshot, and 42 issues of Terrorism Open Source Weekly.
- Updated and delivered two sovereign citizen and international terrorism training sessions for twenty Kentucky State Police cadets.
- 412 Requests for Information (RFI) received.
- 239 Suspicious Activity Reports received.
  - 27 deemed actionable and 1 forwarded to FBI for inclusion in eGuardian suspicious activity report (SAR) platform.
- Developing a new hybrid in person/online training for the information liaison officers program (ILO).
- Currently integrating all new hires within the Louisville Metro Police Department's Real Time Crime Center for access to HSIN Intel which has resulted in better information sharing between LMPD and KIFC.
- New strategies for the National Incident Management System (NIMS) have resulted in a 60% participation increase of Kentucky counties and first responders working towards becoming NIMS compliant.
- Supported federal, state, private and local partners during special events such as River Fest, University of Kentucky and University of Louisville football/basketball games, major concerts (Louder Than Life, Bourbon and Beyond), the Kentucky Derby, political events, etc., by providing information gleaned from social media via open-source research capabilities.
- Briefed 50 participants on identifying suspicious or illegal activity to faith-based communities during the "United Against Hate Symposium" for the Department of Justice and the US attorney's office in the western district of Kentucky.



- Participated in the Fort Knox military base “train derailment” exercise.
- Facilitated the completion of Kentucky’s annual Threat and Hazard Identification Risk Assessment (THIRA) and State Preparedness Report (SPR) in concert with Kentucky Emergency Management.

# *Kentucky Office of Homeland Security Federal Grant Programs*

The Kentucky Office of Homeland Security (KOHS) has been charged by the Office of the Governor to coordinate the Commonwealth's terrorism prevention and emergency preparedness efforts. Public safety is our top priority and that is why we work with the communities, first responders and citizens to ensure maximum protection for the people and property of the Commonwealth.

KOHS implements objectives addressed in a series of post-9/11 laws, strategy documents, plans, and Homeland Security Presidential Directives (HSPDs). Public Law 110-53-August 3, 2007, Implementing Recommendations of the 9/11 Commission Act of 2007, sets forth program requirements for state implementation. Other applicable documents include, but are not limited to, Critical Infrastructure Information Act of 2002, National Response Plan (NRP), National Preparedness Guidelines, National Infrastructure Protection Plan (NIPP), Information Sharing Environment Implementation Plan and specific Homeland Security Grant Programs' Guidance and Applications Kits and Funding Opportunity Announcements.

Homeland Security Presidential Directive-8 National Preparedness is aimed at strengthening the security and resilience of the United States through systematic preparation for the threats that pose the greatest risk to the security of the nation, including acts of terrorism, cyber-attacks, pandemics, and catastrophic natural disasters.

KOHS leverages federal grant programs to better prepare our communities, families and first responders to deal with emergencies. All KOHS activities, which are a result of U.S. Homeland Security laws, plans, and guidelines, are supported with federal grant funds. The State Homeland Security Grant, which is responsible for 90% of the Kentucky Intelligence Fusion Center operational costs, saw a decrease in federal funding for FFY 2024. The Nonprofit Security Grant has seen a significant increase in federal funding over the past three years. The State and Local Cybersecurity Grant more than doubled during FFY 2023; however, is expected to decrease for FFY 2024.

## **Federal State Homeland Security Grant Funding provided by U.S. Dept. of Homeland Security**

FFY 2020: \$4,287,500

FFY 2023: \$4,847,500

FFY 2021: \$4,602,500

FFY 2024: \$4,362,750

FFY 2022: \$4,847,500

**Federal Nonprofit Security Grant Funding provided by U.S. Dept. of Homeland Security**

FFY 2020: \$159,119

FFY 2023: \$2,831,925

FFY 2021: \$382,040

FFY 2024: \$5,127,043

FFY 2022: \$1,073,327

**Federal State & Local Cybersecurity Grant Program provided by U.S. Dept. of Homeland Security**

FFY 2022: \$3,685,555

FFY 2023: \$7,413,939

**KOHS is currently managing the following federal grant programs:**

<b>Kentucky Office of Homeland Security Federal Grant Programs</b>		
<b>State Homeland Security Grant Program (SHSGP)</b>	Supports the implementation of State Homeland Security Strategies to address the identified planning, equipment, training, and exercise needs for acts of terrorism.	<ul style="list-style-type: none"> <li>• Yearly</li> <li>• Nationally competitive</li> <li>• 5% admin.</li> <li>• Federal funds</li> </ul>
<b>Nonprofit Security Grant Program (NSGP)</b>	Seeks to integrate the preparedness activities of nonprofit organizations that are at high risk of terrorist attack through thru purchase and installation of physical security equipment, training, and surveillance.	<ul style="list-style-type: none"> <li>• Yearly</li> <li>• Nationally competitive</li> <li>• Funding passed through to the nonprofit organization</li> <li>• 5% admin.</li> <li>• Federal funds</li> </ul>
<b>State &amp; Local Cybersecurity Grant Program (SLCGP)</b>	The SLCGP is a critical part of DHS’s efforts to assist state, local, and territorial (SLT) governments with managing and reducing systemic cyber risk. This is a targeted cybersecurity investment in SLT government agencies to improve the security of critical infrastructure and improve the resilience of services SLT governments provide their community.	<ul style="list-style-type: none"> <li>• Yearly</li> <li>• Nationally competitive</li> <li>• 5% admin.</li> <li>• Federal funds</li> </ul>

## **KOHS State Homeland Security Grant Funding Federal Fiscal Year 2024**

### **Local Grant Award Procedures**

By the closing date for State Homeland Security Grant applications, April 12, 2024, KOHS received 121 requests totaling \$17,702,436.46 in funding.

Applications from cities, counties, special taxing districts, area development districts fell within well-defined categories:

- Communications Equipment: portable and mobile radios and mobile data terminals.
- Cybersecurity Enhancement Equipment: update end of life, internet protocol security system, cameras, software, hardware, and network switches.
- Community Preparedness: facilitate regional FEMA Community Emergency Response Team (CERT) train-the-trainer course to enable regional CERT participation.
- Soft Target/Crowded Place, bomb squad equipment, bomb squad Advanced Ordnance Recognition and Threat Assessment training, Law Enforcement Mobile Command Post license plate readers, structural collapse training, structural collapse trailer and equipment, hazmat team equipment, and physical security equipment.
- Domestic Violent Extremism: Kentucky Intelligence Fusion Center Intelligence and Analysis (I & A) capabilities.
- Election Security: Portable generators and portable broadband capabilities for all county clerk offices.

KOHS determined its recommendations for the federal fiscal year 2024 SHSGP project funding after reviewing federal guidelines and taking into consideration input from the Public Safety Working Group (PSWG) for the Kentucky Wireless Interoperability Executive Committee KWIEC and from subject matter experts from Kentucky's first responder community.

Peer reviewers and subject matter experts reviewed the applications to evaluate effectiveness in meeting state and federal Homeland Security objectives and to rate the applications on a predetermined scale. Upon completion of the initial reviews, KOHS staff began a detailed study to determine individual and all-inclusive costs of each project proposed in the applications.

**FFY 2024 STATE HOMELAND SECURITY GRANT PROGRAM**

Total funding to KOHS

\$ 4,847,500.00

<b>PROJECTS</b>	<b>AMOUNT</b>
<b><u>Federal Funds to Local Agencies: 80% of Total Award</u></b>	\$3,490,200
Communications	\$785,280
Cybersecurity	\$17,100
Soft Target Crowded Places	\$2,184,900
Community Preparedness	\$25,650
Domestic Violent Extremism (City of Frankfort MOU with KIFC)	\$345,000
Election Security	\$132,270

<b><u>Federal Funds to KOHS: 20% of Total Award</u></b>	\$872,550
Fusion Center	\$327,206
Resource Management	\$327,206
Management & Administration Costs	\$218,138

**FEDERAL GRANT FUNDING AWARDED TO KOHS 2020- 2024 UNDER STATE  
HOMELAND SECURITY GRANT PROGRAM (SHSGP), NON-PROFIT SECURITY  
GRANT PROGRAM (NSGP), and STATE & LOCAL CYBERSECURITY GRANT  
PROGRAM (SLCGP)**

**ALL GRANT PROGRAMS ONLY YIELD DISCRETIONARY GRANT FUNDS FOR  
LOCAL UNITS OF GOVERNMENT AND NONPROFIT ORGANIZATIONS**

<b>Fiscal Year</b>	<b>Funding Received</b>
2020 SHSGP	\$ 4,287,500
2020 NSGP	\$ 159,119
2020 TVTP	\$ 250,000
2021 SHSGP	\$ 4,602,500
2021 NSGP	\$ 382,040
2022 SHSGP	\$ 4,847,500
2022 NSGP	\$ 1,073,327
2022 SLCGP	\$ 3,685,555
2023 SHSGP	\$ 4,847,500
2023 NSGP	\$ 2,831,925
2023 SLCGP	\$ 7,413,939
2024 SHSGP	\$ 4,362,750
2024 NSGP	\$ 5,127,043
2024 SLCGP	Not awarded until after 12/23/2024

**KOHS GRANTS STAFF CURRENTLY MANAGING THE FOLLOWING:**

<b>Fiscal Year</b>	<b>Grant Program</b>	<b>Dollars</b>	<b># of Projects</b>
2020	SHSGP	\$ 3,430,000	24
2020	NSGP	\$ 159,119	6
2021	SHSGP	\$ 3,682,000	32
2021	NSGP	\$ 382,040	4
2022	SHSGP	\$ 3,878,000	21
2022	NSGP	\$ 1,073,327	9
2022	SLCGP	\$ 2,926,844	17
2023	SHSGP	\$ 3,878,000	28
2023	NSGP	\$ 2,831,925	22
2023	SLCGP	\$ 5,930,714	46
2024	SHSGP	\$ 3,490,200	35
2024	NSGP	\$ 5,127,043	39
<b>TOTAL</b>	<b>10 grant programs</b>	<b>\$ 28,171,969</b>	<b>209</b>

**FFY 2024 State Homeland Security Grant Awards**

<b>Lead Applicant</b>	<b>Award</b>	<b>National Priority</b>	<b>Project Summary</b>
Caldwell County Fiscal Court	\$191,500.00	Communications P-25	Mobile Radios for Multi-Discipline First Responders county-wide
Hazard, City of	\$ 77,500.00	Communications P-25	Mobile and Portable Radios for Fire Department
Marshall County Fiscal Court	\$125,000.00	Communications P-25	Portable Radios for Law Enforcement
Paintsville, City of	\$ 32,300.00	Communications P-25	Mobile Radios for Law Enforcement
Boyd County Fiscal Court	\$115,780.00	Communications P-25	Mobile & Portable Radios - Multi-Discipline First Responders includes HazMat Team
London, City of	\$ 94,200.00	Communications-MDTs	MDT's for Police Dept. allowing for interface with 911 Dispatch
Mount Sterling, City of	\$ 83,400.00	Communications-MDTs	MDT's for Police Dept. allowing for interface with 911 Dispatch
Newport, City of	\$ 65,600.00	Communications-MDTs	MDT's for Police Dept. allowing for interface with 911 Dispatch
LFUCG - Emergency Management	\$ 25,650.00	Community Preparedness	CERT Program Classes and Training
Calloway County Fiscal Court	\$ 17,100.00	Cybersecurity	New Server System for Law Enforcement and Dispatch Center
Anderson County Fiscal Court	\$17,750.00	Election Security	Portable Generators - Deployable to Polling Sites
Franklin County Fiscal Court statewide asset	\$47,400	Election Security	Plum Cases - Portable broadband capabilities
Johnson County Fiscal Court	\$2,920	Election Security	Portable Generators - Deployable to Polling Sites
Ohio County Fiscal Court	\$8,400	Election Security	Portable Generators - Deployable to Polling Sites
Owsley County Fiscal Court	\$2,000	Election Security	Portable Generators - Deployable to Polling Sites
Warren County Fiscal Court	\$41,800	Election Security	Mobile Outdoor Security Camera System - Deployable to Polling Sites
Whitley County Fiscal Court	\$12,000	Election Security	Portable Generators - Deployable to Polling Sites
Ashland, City of-deployable statewide asset	\$273,900	Soft Target/Crowded Places	Equipment Trailer for Building Collapse and Extrication Equipment



Ballard County Fiscal Court-Sheriff's Dept.Drone Unit-deployable statewide asset	\$12,750	Soft Target/Crowded Places	Small Unmanned Aircraft System (UAS)
Boone County Fiscal Court - Water Rescue Unit-deployable statewide asset	\$141,200	Soft Target/Crowded Places	Remotely Operated Underwater Robot - critical infrastructure evaluation
Clay County Fiscal Court	\$124,500	Soft Target/Crowded Places	Emergency Generator for Critical Infrastructure
Corbin, city of - multi-county asset	\$44,000	Soft Target/Crowded Places	Flock Security Cameras - Monitored by Law Enforcement
Fern Creek Fire and EMS - regional asset	\$176,600	Soft Target/Crowded Places	High Fidelity Patient Simulators - CBRNE, Active Shooter, Mass Casualty Training
Frankfort, City of - deployable statewide asset	\$455,900	Soft Target/Crowded Places	Mobile Command Post for Law Enforcement
LFUCG - Fire Dept.US&R Unit-deployable statewide asset	\$46,650	Soft Target/Crowded Places	Confined spaces search cameras and Acoustic/Seismic listening device
LFUCG - Police Dept. Bomb Squad-deployable statewide asset	\$130,550	Soft Target/Crowded Places	Advanced Ordinance Recognition Training
LFUCG - Fire Dept. CBRNE Unit-deployable statewide asset	\$141,450	Soft Target/Crowded Places	Red Wave Technology Analyzing & Detection Equipment
Louisville Metro - Bomb Squad-deployable statewide asset	\$270,350	Soft Target/Crowded Places	Upgrades to Bomb Squad Robot
Manchester, City of	\$23,400	Soft Target/Crowded Places	Emergency Generator for Critical Infrastructure
Mount Vernon, City of	\$15,300	Soft Target/Crowded Places	Physical Security for Critical Infrastructure
Rockcastle County Board of Education	\$103,450	Soft Target/Crowded Places	Physical Security for Rockcastle County High School
Shelbyville, City of - Fire Dept.-deployable statewide asset	\$6,250	Soft Target/Crowded Places	Radiation Monitors and Personal Dosimeters for Hazmat Team
Versailles, City of - Fire Dept.- regional asset	\$96,450	Soft Target/Crowded Places	FEMA 80-hour Structural Collapse Specialist Course - 24 student capacity
Warren County Fiscal Court - EMA UAS Unit-deployable statewide asset	\$64,900	Soft Target/Crowded Places	Small Unmanned Aircraft System (UAS)
Webster County Fiscal Court	\$57,300	Soft Target/Crowded Places	Physical Security for Critical Infrastructure

# *Kentucky Office of Homeland Security*

## *State Grant Program*

Every minute of every day, men and women serve in the law enforcement community to protect the citizens of the Commonwealth. During their careers, they encounter some of the most significant challenges, from routine duties to anti-terrorist operations. Therefore, it is imperative that these dedicated professionals have available to them the very best in protective equipment and gear.

The *Law Enforcement Protection Program (LEPP)* is a joint collaboration between the Kentucky Office of Homeland Security and the Kentucky State Police. KRS 16.220 establishes a fund within the KOHS to provide grants for the purchase of duty equipment to law enforcement agencies across the Commonwealth. During Fiscal Year 2024, the LEPP was able to provide \$937,172.09 to 37 recipients. The LEPP funds ended the fiscal year with a balance of \$2,299,660.52.

The LEPP grant provides funding to the following: city, county, charter county, unified local government, urban-county government, and consolidated local government police departments; university safety and security departments organized pursuant to KRS 164.950; school districts that employ special law enforcement officers and service animals as defined in KRS 61.900; and sheriff's departments for.

The following items are eligible for reimbursement through the LEPP grants: body armor, firearms, ammunition, electronic control devices, electronic control weapons, electro-muscular disruption technology and body-worn cameras. First priority is given to providing and replacing body armor and second priority to providing firearms and ammunition, with residual funds available for the purchase of body-worn cameras, electronic devices, electronic control weapons, or electro-muscular disruption technology.

### **Grant Award Procedure:**

- Applications are accepted throughout the entire year. Applications for LEPP grant funding are available on the KOHS website.
- Applications are processed in the order they are received then reviewed by KOHS staff. Awards are granted at the start of the fiscal year with body armor and duty weapons given priority as defined by KRS 16.220.
- Award letters are sent to applicants.
- Grant agreements are created between KOHS and award recipients.

Each award recipient is reimbursed after funds are expended and proper documentation is provided to KOHS. The effective date and an expiration date of the contract are outlined in the agreement. All paperwork must reflect those dates when proper documentation is provided to KOHS. Requests for reimbursement must be made within 30 calendar days from the expiration date of the agreement.

**FY 2024 Law Enforcement Protection Program Grant Awards**

<b>Applicant</b>	<b>Equipment Type</b>	<b>Awarded</b>
Fort Mitchell Police	Body Armor	\$2,997.00
Louisville Metro Police	Duty Weapons/ammunition	\$75,182.20
City of Harlan BA	Body Armor	\$3,979.96
Montgomery Co Schools	Body Armor	\$609.99
Murry State University	Body Armor	\$1,650.00
City of Manchester	Tasers	\$4,680.80
Oldham Co Sheriff	Body Armor	\$19,630.00
Oldham Co Sheriff	Duty Weapons/ammunition	\$83,976.22
Oldham Co Sheriff	Tasers	\$44,753.11
Western KY University	Body Armor	\$22,275.00
Western KY University	Duty Weapons/ammunition	\$24,252.35
Woodford Co Sheriff	Body Armor	\$5,733.77
Corbin Independent School	Body Armor	\$5,595.48
City of Williamstown	Duty Weapons/ammunition	\$4,200.00
Marshall Co Sheriff	Body Armor	\$32,250.00
Pioneer Village	Body Armor	\$3,234.60
Russell Police	Body Armor	\$5,480.00
Pioneer Village	Duty Weapons/ammunition	\$7,434.84
Bracken County Sheriff	Body Armor	\$5,066.60
Harlan Co Schools	Body Armor	\$5,705.00
Princeton Police	Duty Weapons/ammunition	\$3,347.30
Princeton Police	Body Armor	\$4,650.00
Clark Co SO	Body Armor	\$15,800.00
Hopkins Co SO	Body Armor	\$7,284.10
Flatwoods	Body Armor	\$4,320.00
Owensboro	Duty Weapons/ammunition	\$26,533.50
Crab Orchard	Body Armor	\$889.00
Woodburn	Duty Weapons/ammunition	\$850.00
<b>TOTAL</b>		<b>\$422,360.82</b>



# **Kentucky 911 Services Board**

**FY 2024 Annual Report  
July 2023–June 2024**



## Message from the Kentucky 911 Services Board Administrator

More than a decade of hard work, preparation, and building our foundational Next Generation 911 infrastructure from Kentucky's 911 community and the 911 Services Board paid big dividends this year.

Bolstered by Kentucky's 117 board-certified 911 call centers in embracing and adopting the Board's foundational NG911 projects—including updating the Kentucky NG911 Road Map, implementing NG911 mapping standards, and utilizing the first-ever statewide integrated NG911-ready mapping solution—the 911 Services Board made a compelling appeal to state government leaders to make an eight-figure investment into completing Kentucky's transition to NG911 technologies.

With the support of Gov. Beshear and the Kentucky General Assembly, the 911 Services Board was granted \$10 million in funding during the 2024 legislative session for the next biennium to implement the final phases of NG911 statewide.

With funding in place, by the end of the fiscal year the Board was set to release a request for proposals to the 911 vendor community to provide Next Generation Core Services (geospatial call-routing) and build an ESInet (IP-connectivity to all PSAPs on a secure, redundant network).

The 911 Services Board hopes to have contracts in place to provide an Emergency Services IP Network and Next Generation Core Services in early 2025.

The Board's foundational NG911 projects also continued in earnest. As of the end of FY 2024, all 117 Kentucky PSAPs were live with RapidDeploy's Radius mapping platform, and more than 90 PSAPs were live with RapidDeploy's Eclipse analytics tool.

On the GIS front, more than 100 PSAPs' GIS data achieved NG911 readiness, with their data aggregated into the statewide NG911 GIS map. Overall, Kentucky's GIS data is more than 99% NG911-ready.

While our public safety answering points continue to struggle with chronic staffing issues, Kentucky's 911 community continues to show incredible resiliency by delivering top quality emergency response services while demonstrating steadfast dedication to moving Kentucky forward along its NG911 path.

Respectfully,

A handwritten signature in blue ink, appearing to read "Mike Sunseri". The signature is fluid and cursive.

Mike Sunseri  
Kentucky Office of Homeland Security Deputy Executive Director  
Kentucky 911 Services Board Administrator

# 2024 KY 911 Services Board

*[KRS 65.7629](#) outlines the numerous powers and duties of the 911 Services Board, including the directive “to develop and implement standards for advancements and new technology in the operation of emergency telecommunications in the state, including the development and implementation of next generation 911 service.”*



**Buford Hurley**



**Josiah Keats**



**Paul Nave**



**Michael Palmer**



**Ray Perry**



**Tim Vaughan**



**Julia Weigel**

## Membership of the 911 Services Board for Fiscal Year 2024:

**Josiah Keats**, Executive Director of the Kentucky Office of Homeland Security. Keats serves as chair due to the nature of his position.

**Buford Hurley**, Mayor of the City of Flatwoods. Hurley serves as a representative of the Kentucky League of Cities and is also Director of Greenup County 911.

**Paul Nave**, Owensboro-Daviess County 911 Director. Nave serves as a member of the 911 community.

**Michael Palmer**, Maysville Police Department Chief. Palmer serves as a representative of the Kentucky League of Cities (KLC).

**Ray Perry**, Secretary of the Public Protection Cabinet. Secretary Perry serves due to the nature of his position.

**Tim Vaughan**, Jessamine County Magistrate. Vaughan serves as a representative of the Kentucky Association of Counties (KACo).

**Julia Weigel**, Project Manager, Verizon Wireless. Weigel serves as a representative of the telecommunications industry.

# 2024 KY 911 Advisory Council

*The Kentucky 911 Advisory Council is comprised of 13 subject matter experts in the fields of emergency communications, public safety, and local government. The 911 Services Advisory Council funnels input from 911 stakeholders to the Kentucky 911 Services Board. The 911 Services Advisory Council provides advisement and counsel to the board on a wide variety of subjects, including developing a statewide 911 strategy, best practices to adopt and implement Next Generation 911 (NG911) technologies, and crafting a strategic vision for grant deployment.*



**Kent Anness**



**Lee Ann Boyle**



**Tyler Campbell**



**Russ Clark**



**Eric Colson**



**Lloyd "Rusty" Cress**



**Chuck Dills**



**William Hunt**



**Kristi Jenkins**



**Nathan Kent**



**Brandon Marshall**



**Troy Walker**



**Daniel Wills**



911 Advisory Council members:

- **Kent Anness**, COT Office of IT Architecture & Governance, GIS Branch Manager (at-large)
- **Lee Ann Boyle**, Telecommunication Section Supervisor (DOCJT)
- **Tyler Campbell**, Executive Director of the Kentucky Telephone Association (at-large)
- **Russ Clark, Bluegrass Central 911 Communications Director** (at-large)
- **Eric Colson**, Georgetown Fire Department Chief (KY Fire Chiefs Association)
- **Lloyd “Rusty” Cress**, Legislative Affairs (KY League of Cities)
- **Chuck Dills**, Grant County Judge/Executive (KY Assoc. of Counties)
- **William Hunt**, Somerset Chief of Police (KY Association of Chiefs of Police)
- **Kristi Jenkins**, Muhlenberg County 911 Director, (KY Assoc. of Public Communications Officials)
- **Nathan Kent, Mayfield Police Department Chief (KY Association of Chiefs of Police)**
- **Brandon Marshall** Kentucky Statewide Interoperability Coordinator (at-large)
- **Troy Walker**, Muhlenberg County EMS Director (KY Ambulance Providers Assoc.)
- **Daniel Wills**, Captain, Franklin County Sheriff’s Office (KY Sheriff’s Association)



## Kentucky 911 Services Board Staff



**Jason Childers**



**Shelly Clark**



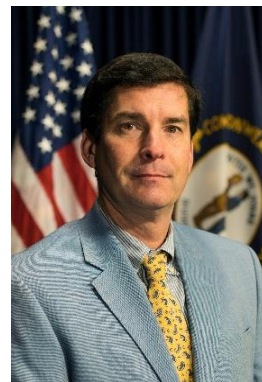
**Mark Gaus**



**Watson Harding**



**Christie Ross**



**Mike Sunseri**

**Jason Childers** began service for the Kentucky Office of Homeland Security in March 2008, providing expertise on the Homeland Security Grant Program. Jason began working in the Kentucky Intelligence Fusion Center in May 2013, taking on the role of Security Liaison, Intelligence Analyst, Privacy Officer, and Kentucky’s point of contact for the Threat and Hazard Identification and Risk Assessment. Jason’s service for the 911 Services Board began in August 2020.

**Shelly Clark** joined the 911 Services Board in October 2022 as a Compliance Specialist. Shelly is a certified 911 telecommunicator since 2014 and has been a first responder in fire and EMS as well. She is working to ensure cell phone provider compliance with timely payments and data submissions. She holds a Bachelor of Arts in Education from the University of Kentucky.

**Mark Gaus** came to the Kentucky 911 Services Board in January 2020, as a Finance, Grants, and Administrative Specialist. Before joining KOHS, Mark was a substance abuse case manager. He has an extensive background of twenty-two years in counseling, teaching, and non-profit public service.

**Watson Harding** joined the 911 Services Board as the in-house geoprocessing specialist in September 2020. Watson serves as the GIS liaison between the Board, PSAPs and the Board’s

contracted GIS integration provider. Watson has worked 12 years as a GIS professional applying GIS solutions to transportation, energy and natural resources, geospatial intelligence, and environmental protection. He holds a Bachelor of Arts degree in Geography from the University of Kentucky.

**Christie Ross**, Chief Operations Officer, joined the Kentucky Office of Homeland Security in May 2018, providing expertise for instituting proper GAAP (generally accepted accounting principles), procedures, and oversight of financial transactions. Prior to joining KOHS, Christie was a small business owner of an accounting/bookkeeping business for more than two decades. A problem solver, she brings private sector finance and business management experience to the team.

**Mike Sunseri** was named the Kentucky 911 Services Board Administrator in December 2017. Sunseri concurrently serves as the Deputy Executive Director of the Kentucky Office of Homeland Security, a post he began in May 2016. Prior to joining KOHS, Mike held various communications roles during 21 years of service at the Legislative Research Commission—the support staff for the Kentucky General Assembly. He holds a Bachelor of Arts degree in journalism from the University of Oregon.

## 911 By the Numbers

<b>Primary PSAPs certified by the 911 Services Board, including 10 Kentucky State Police posts:</b>	<b>117</b>
<b>Total 911 calls in Kentucky FY 2023:</b>	<b>3,919,718</b>
<b>Total 911 calls from wireless devices (cell phones):</b>	<b>2,370,532</b>
<b>Total 911 calls from landline and VOIP devices:</b>	<b>1,549,186</b>
<b>Total call-taking positions statewide staffed 24/7:</b>	<b>298</b>
<b>Persons employed as call-takers statewide (includes part-time):</b>	<b>1,646</b>
<b>Call-takers trained and certified by Dept. of Criminal Justice Training (required for full-time telecommunicators):</b>	<b>1,407</b>
<b>Total number of Emergency Number Professional (ENP) certified staff:</b>	<b>303</b>
<b>Number of PSAPs providing Emergency Medical Dispatch (EMD):</b>	<b>78</b>
<b>Number of PSAPs providing Emergency Notifications:</b>	<b>80</b>
<b>Number of PSAPs providing School Monitoring:</b>	<b>55</b>
<b>Counties with wireless 911 service: (100% of population)</b>	<b>120</b>
<b>Number of PSAPs taking Text-to-911:</b>	<b>49</b>
<b>Number of Text-to-911 Sessions:</b>	<b>6,704</b>
<b>Number of Text-from 911 Sessions:</b>	<b>41,704</b>

## 911 Services Board Financial Report

The 911 Services Board collected \$39,373,485.35 in fees from wireless carriers doing business in the Commonwealth during Fiscal Year 2024 and expended a total of \$37,968,248.69 with \$37,361,091.64 paid directly to PSAPs in the form of direct payments, grants, and statewide Board-funded Next Generation 911 technology project expenses.

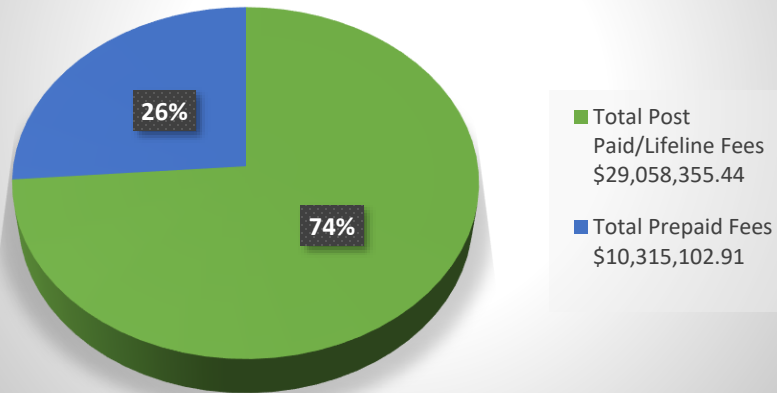
<b>REVENUE BY SOURCE</b>	
Total Revenue Postpaid/Lifeline	\$29,058,355.44
Total Revenue Prepaid	\$10,315,102.91
Total Fee Revenue	\$39,373,485.35
Interest Income	\$614,762.59
<b>Total Revenue</b>	<b>\$39,988,247.94</b>
<b>EXPENSE CATEGORIES</b>	<b>PAYMENTS</b>
Pro rata	\$16,693,463.07
Wireless Subscriber	\$16,185,663.32
Grants	\$2,454,533.96
Statewide NG Technology	\$2,027,430.29
<b>Total Expenditures to PSAPS</b>	<b>\$37,361,091.64</b>
Administration	\$607,157.05
<b>TOTAL EXPENDITURES</b>	<b>\$37,968,248.69</b>

# 911 Wireless Funds

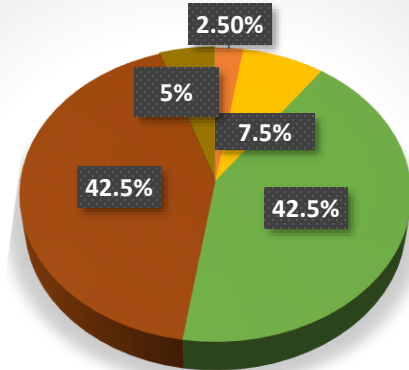
## Collection/Disbursement of the KY 911 Service Charge

- Providers of postpaid wireless service collect the 911 service charge monthly and remit directly to the Board. The surcharge collected on postpaid devices is \$.70 per phone, per month. By statute, providers of the wireless Lifeline low-income assistance program service are liable for remitting 911 fees to the Board at the postpaid rate equal to the number of Lifeline customers they service. However, a negative court ruling in March 2021 suspended the Lifeline statute and compelled the Board to cease collection of 911 fees from providers of Lifeline wireless services. The court case was resolved to the Board's favor and the 911 Board voted to collect the retroactive fees from April 2021 through May 2024. The Board also reinstated collection of the monthly fees beginning June 2024 moving forward. All affected providers were notified of the Board's decision and collection has begun. The surcharge collected on prepaid wireless service of \$.93 per transaction is collected at the point of sale and remitted to the Kentucky Department of Revenue, then forwarded to the Board monthly. The chart below shows the breakdown of income for prepaid versus postpaid wireless subscribers.
- PSAPs certified by the 911 Services Board receive two payments each quarter, one based on the number of wireless subscribers in each PSAP's jurisdictional boundary and one distributed on a pro rata basis. The PSAP payments are calculated based on the balance of each fund from remittances received in the most recently closed calendar quarter.
- The PSAP Wireless Subscriber payment is based on the total wireless subscribers reported in a PSAP's jurisdiction by wireless carriers and is distributed on the first day of February, May, August, and November.
- The PSAP Pro rata payment is distributed on the 15<sup>th</sup> of February, May, August, and November. Each certified PSAP receives a payment according to the "PSAP pro rata formula," an equal payment distribution determined by dividing the number of wireless PSAP shares eligible for payment into the Pro rata revenue account balance.
- Pursuant to KRS 65.7631(4), unobligated grant funds exceeding \$2.5 million are swept into the pro rata/wireless subscriber funds.
- Legislation passed by the 2022 Kentucky General Assembly redirected 2.5% of CMRS revenues from the Grant Fund to the Next Generation 911 Technology Fund until June 30, 2024. This fund will provide funding to continue statewide Next Generation 911 services and projects.
- All fee receipts are deposited into the CMRS Fund and apportioned by statute into specific accounts shown in the chart below.

## FY 2024 Fee Breakdown



## Apportionment of CMRS Fees



911 Coordinator Fund \$984,336.45

CMRS Grant Fund \$2,934,338.11

Prorata \$16,733,719.85

Call Volume \$16,733,719.85

NG911 Technology Fund \$1,987,344.09

# 911 Funding Overview

## Revenues

Funding for 911 emergency communications comes from three primary sources: the state imposed 911 fee on cell phone service (CMRS fund); locally enacted 911 fees (most commonly collected on bills for landline and VOIP phone service but may also include property assessments or fees added to monthly utility bills); and other local general funds as appropriated by cities and counties.

## Local General Funds

The total statewide expenditure of locally appropriated general funds continues to be the largest contributor to the payment of 911 services. Kentucky's 117 certified PSAPs serving the 120 counties in the Commonwealth received more than \$76,252,364 (reported) in city or county funds during the 2024 fiscal year.

## Local Fees

Local 911 fees continue to be a significant method for raising 911 funds at the local level, nearly matching local government general fund appropriations in the last fiscal year. Many local governments have instituted new sources of fee collection (utility bills, property taxes, etc.) to address the decline in the in local landline usage across the Commonwealth.

## State 911 Fee on Wireless Telecommunications

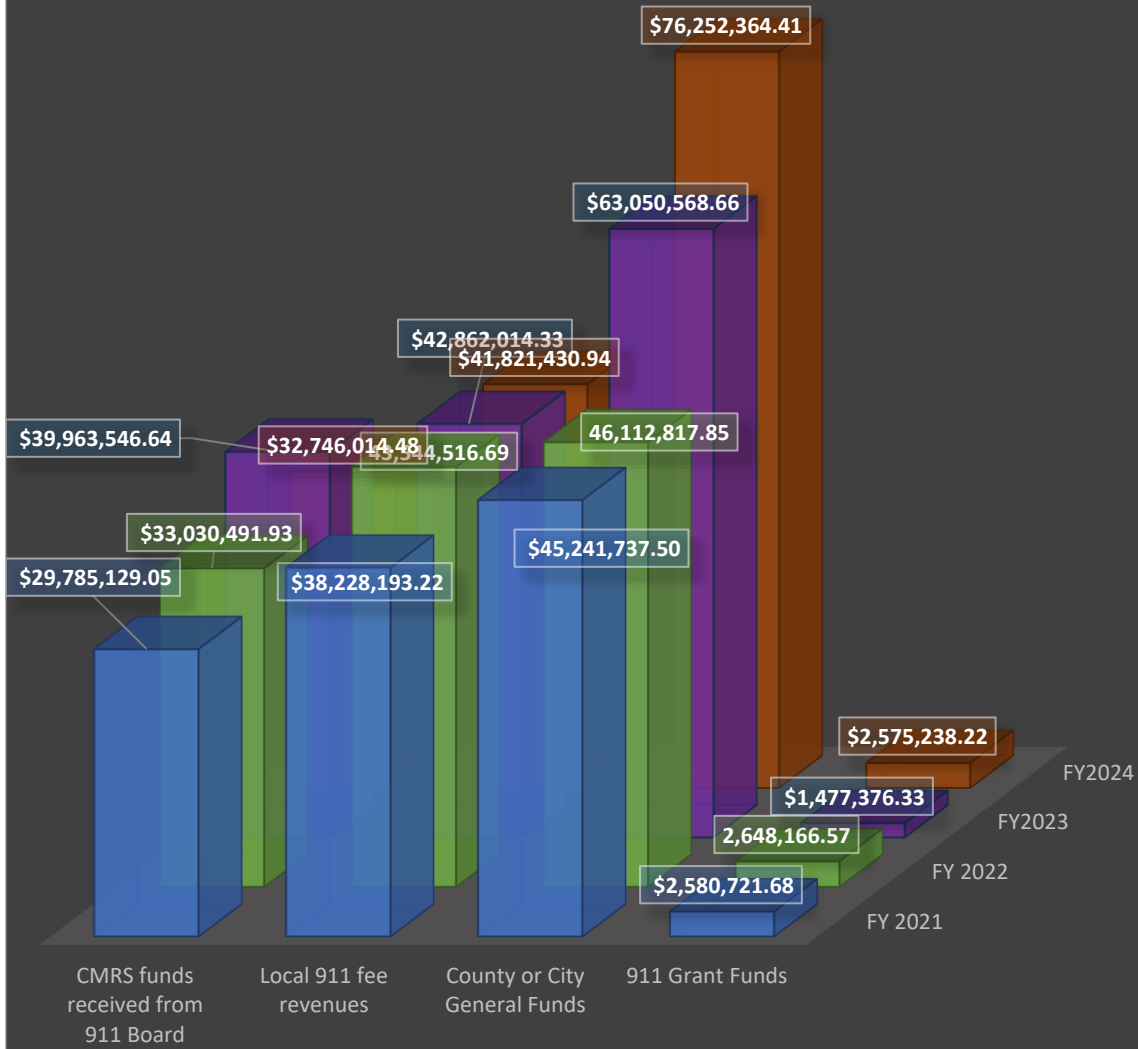
The 911 Services Board collects fees from wireless telecommunication customers in three manners. For those with a monthly subscription plan via a cell phone provider, \$.70 per month is collected by wireless providers and electronically remitted to the Board. For those with prepaid wireless service, \$.93 is collected for each transaction by retailers at point of sale, then remitted to the Department of Revenue. Revenue then forwards 911 fees to the Board on a monthly basis. Under the Lifeline low-income assistance program, providers of wireless Lifeline service are liable for remitting 911 fees to the Board at the postpaid rate, equal to the number of Lifeline customers they service. note that collection of 911 fees from providers of wireless Lifeline service was suspended in March 2021 after a negative court ruling. The lower court ruling was later overturned and remanded back to the district court level. In March 2024, the district court ruled in favor of the board. CTIA elected not to appeal, so the case is now concluded. In June 2024, the 911 Services Board voted to reinstate collection of 911 fees from providers of wireless Lifeline service and to collect 911 fees retroactive to March 2021.

Total collections of CMRS fees for Fiscal Year 2023 equaled **\$39,373,485.35**, and the six CMRS funds ended the fiscal year with a combined balance of **\$16,786,664.11**.

The following chart shows the evolution of the funding mix for 911 call centers during the last four fiscal years.

# STATEWIDE PSAP FUNDING SOURCES

FY 2021 FY 2022 FY2023 FY2024





# 911 Services Grants Report

During Fiscal Year 2024, the Kentucky 911 Services Board awarded 54 grants from 51 Kentucky counties totaling \$2,297,161.05 during the 2024 competitive grant cycle.



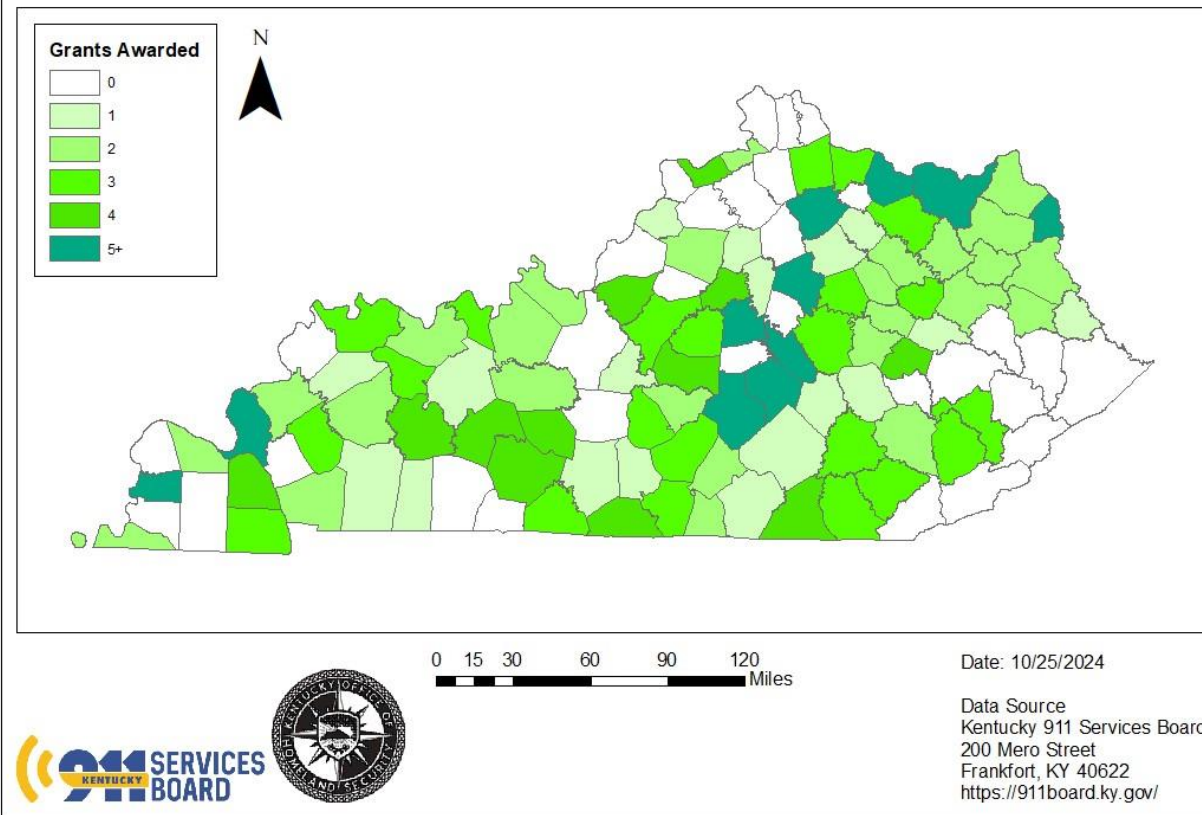
KY 911 Services Board followed the same protocol used by KOHS when evaluating federally funded U.S. Department of Homeland Security (DHS) grants. After staff ensures all documentation was properly submitted, a volunteer peer review team comprised of staff from Kentucky 911 call centers across the commonwealth analyzed and scored each grant. Following the comprehensive peer review process, staff performed a technical review to ensure each grant request met statutory guidance. The highest scoring projects were then submitted to the 911 Services Board, which unanimously approved the grant awards at their June 2024 meeting.

## 2024 911 Services Board Grant Awards

<b>Applicant Agency</b>	<b>Award Amount</b>	<b>Title</b>
Adair County E-911 Center	\$15,467.88	GIS
Allen County Fiscal Court	\$29,572.06	CPE Hardware Refresh
Barren Metcalfe E.C.C.	\$28,996.90	Recorder
Bluegrass 911 Central Comm.	\$32,252.88	CAD Hardware Upgrade
Bracken County Fiscal Court	\$18,350.71	Recorder
Butler County Fiscal Court	\$82,898.28	CPE
Carlisle County	\$26,854.00	Recorder
Carlisle County	\$11,050.00	CAD
Carlisle County E-911	\$30,284.00	CPE Refresh
Carter County 911	\$20,833.00	CPE Hardware Refresh
City of Campbellsville	\$3,547.89	Weather Radar
City of Carrollton	\$48,000.00	CPE Refresh
City of Maysville	\$25,522.61	EMD
City of Paducah	\$99,653.00	Recorder
City of West Liberty	\$130,000.00	Radio Consoles
City of Winchester	\$25,148.25	Recorder
Clay County 911	\$16,480.63	CPE Hardware Refresh
Cynthiana / Harrison Co. E-911	\$26,688.71	Recorder
Edmonson County Fiscal Court	\$27,267.20	CPE Hardware Refresh
Estill County Fiscal Court	\$25,561.65	CAD Server Hardware Upgrade
Fleming County Dispatch	\$31,322.00	CPE Hardware Refresh
Grayson County Fiscal Court	\$33,919.00	CPE Hardware Refresh
Hancock County Fiscal Court	\$77,698.00	Compact Rapid Deployable
Henderson E.C.C.	\$130,000.00	CAD
Knox County Fiscal Court	\$73,497.10	Radio Console
Lawrenceburg 911	\$55,794.00	EMD with CAD Interface
Lebanon Marion County E911	\$30,296.67	CPE Hardware Refresh
Lee County Fiscal Court	\$26,947.24	Recorder
Lee County Fiscal Court	\$32,000.00	CPE Refresh
Lee County Fiscal Court	\$48,238.20	EMD
Leslie County Fiscal Court	\$123,201.00	CAD
Lewis County Fiscal Court	\$32,527.67	CAD Refresh
Lexington E911	\$130,000.00	Host Controller Refresh
Livingston County Fiscal Court	\$48,000.00	CPE Hardware Refresh
London-Laurel County 911 Comm.	\$38,634.30	CPE Hardware Refresh
Madison County Fiscal Court	\$15,807.60	Text-to-911
Madison County Fiscal Court	\$130,000.00	CPE Refresh
Marion-Crittenden County E-911	\$26,910.00	GIS
Marshall County E-911	\$24,357.96	Recorder Upgrade

<b>McCreary County Fiscal Court</b>	<b>\$31,655.60</b>	<b>Recorder</b>
<b>Monroe County Fiscal Court</b>	<b>\$56,214.79</b>	<b>Radio Consoles</b>
<b>Muhlenberg County 911</b>	<b>\$21,070.80</b>	<b>Recorder Upgrade</b>
<b>Nelson County E-911 Dispatch</b>	<b>\$3,600.00</b>	<b>QAQC Software</b>
<b>Oldham County Central Dispatch</b>	<b>\$11,890.71</b>	<b>Recorder Hardware Refresh</b>
<b>Pennyrile Emergency Center</b>	<b>\$90,616.90</b>	<b>CPE Refresh</b>
<b>Perry County E911</b>	<b>\$130,000.00</b>	<b>CAD</b>
<b>Powell County 911 Dispatch</b>	<b>\$7,502.82</b>	<b>GIS Software</b>
<b>Rockcastle Co.911</b>	<b>\$29,959.80</b>	<b>Recorder</b>
<b>RPSCC/Boyd County 911</b>	<b>\$51,983.64</b>	<b>CPE Hardware Refresh</b>
<b>RPSCC/Boyd County 911</b>	<b>\$3,028.89</b>	<b>LMR</b>
<b>Springfield/Washington Co. E911 Board</b>	<b>\$26,056.71</b>	<b>Recorder</b>
<b>Trigg Co. 911</b>	<b>\$32,000.00</b>	<b>CPE Hardware Refresh</b>
<b>Whitley County</b>	<b>\$96,969.32</b>	<b>Radio Console &amp; UPS</b>
<b>Wolfe County Fiscal Court</b>	<b>\$95,250.69</b>	<b>CAD/Map Upgrade</b>
<b>TOTAL</b>	<b>\$2,297,161.05</b>	

## Kentucky 911 Services Board Grant Awards by County: 2020-2024




## 911 Services PSAP Report

KRS 65.7630 directs the 911 Services Board to gather and report data regarding 911 funding and costs in Kentucky. The Board collects information needed to evaluate 911 revenues and expenditures from local governments annually by using a PSAP survey and a PSAP revenue and expenditure report. Wireless carriers provide information with their monthly remittance reports and quarterly subscriber count reports.

**PSAP Survey:** The PSAP survey collects financial and technical information from the 911 centers and was completed by all 117 certified PSAPs. This information allows the Kentucky 911 Services Board to take a comprehensive summary of 911 expenses and the level of technology utilized at these centers from a statewide perspective. The survey also provides the number and types of 911 calls, i.e. wireline or wireless that each center received in the fiscal year.

**PSAP Revenue and Expenditure Report:** This report was completed by all 117 certified PSAPs in Kentucky and captures PSAP expenditures and the operational costs of providing 911 services to each community served.

The following table encompasses a summation of all 117 certified PSAPs' survey data (excluding 16 KSP Posts and Jackson County).

		<h2 style="text-align: center;">PSAP REVENUE/EXPENDITURE REPORT</h2> <p style="text-align: center;">For the period July 1, 2023 - June 30, 2024</p>	
<b>PSAP NAME:</b>		<b>FY 2024 Statewide Certified PSAPs</b>	
<b>REVENUE</b> (Amounts received July 1, 2023-June 30, 2024)			
(1) Balance of all 911 funds at the beginning of the reporting period.		\$	37,021,029.45
(2) Total Amount of CMRS funds received from KY 911 Services Board		\$	32,746,014.48
(3) Total Amount of local 911 fee revenues (landline, utility, parcel/property tax)		\$	41,821,430.94
(4) Total Amount of county or city general funds received in current fiscal year		\$	76,252,364.41
(5) Total Amount of 911 Services Board grant funds received in current fiscal year		\$	2,575,238.22
(6) Total Amount of other grant funds received in current fiscal year		\$	1,849,143.28
(7) Total Amount of interest received in current fiscal year		\$	3,796,489.70
(8) Total Amount of other funds received in current fiscal year		\$	2,322,275.75
(9) Total 911 funds available		\$	187,087,257.62
<b>EXPENDITURES</b>			
<b>Personnel Cost</b>		<b>Total Paid</b>	
(10) Dispatch supervisor/director salary		\$	8,591,163.20
(11) Dispatcher salaries		\$	56,027,693.07
(12) Mapping/addressing salaries		\$	1,576,442.80
(13) Other salaries		\$	4,375,968.43
(14) Retirement contribution		\$	15,168,673.88
(15) Health insurance		\$	10,660,128.20
(16) Other fringe benefits		\$	8,124,213.03
<b>Facility Costs</b>			
(17) Capital improvements		\$	3,718,356.49
(18) Lease or rental payments		\$	2,724,356.51
(19) Utilities		\$	1,240,808.45
(20) Telephone service/911 trunks		\$	5,349,809.03
(21) Maintenance		\$	815,274.50
(22) Emergency power equipment		\$	143,052.11
(23) Insurance		\$	529,771.18
(24) Furniture and fixtures		\$	424,238.94
(25) Office supplies		\$	434,438.56
(26) Other facility costs		\$	315,712.61
<b>Training and Memberships</b>			
(27) On -site training		\$	131,754.95
(28) Conferences		\$	137,831.61
(29) Training-related travel		\$	238,144.63
(30) Membership dues		\$	333,696.77
<b>Equipment/Software</b>			
(31) 911 controllers		\$	1,853,797.85
(32) Telephone equipment		\$	838,865.70
(33) Remote 911 hardware, modems, etc.		\$	409,376.29
(34) Computer workstations		\$	853,297.09
(35) Radio systems		\$	5,418,867.77
(36) CAD system		\$	2,340,873.00
(37) GIS/mapping system		\$	412,515.36
(38) Software licenses		\$	518,286.77
(39) Maintenance/service agreements		\$	4,163,192.22
(40) Other equipment and software		\$	2,088,644.51
<b>Vehicle Expenses</b>			
(41) MSAG development and maintenance		\$	52,653.65
(42) GIS verification & testing		\$	2,822.97
(43) Other		\$	183,719.58
<b>Professional Services</b>			
(44) Legal		\$	16,246.40
(45) Auditing		\$	67,011.32
(46) Mapping/addressing		\$	472,826.05
(47) Cybersecurity		\$	3,044,554.83
(48) Other		\$	14,517,671.26
<b>(49) Total Expenditures</b>		<b>\$</b>	<b>158,316,751.57</b>
<b>****Does not include 16 KSP posts and Jackson County</b>			



# FY2024 Administrative Fund Revenue/Expenses

Kentucky 911 Services Board Annual Report FY2024 (July 1, 2023-June 30, 2024)			
911 SERVICES BOARD FUNDS	REVENUES	EXPENDITURES	BALANCE
911 Coordinator Fund	\$984,336.45	\$607,157.05	\$1,337,156.78
CMRS Grant Fund	\$ 2,934,338.11	\$ 4,133,547.13	\$ 5,388,878.93
Interest	\$ 614,762.59	\$ 416,469.58	\$ 50,583.61
Prorata	\$ 16,733,719.85	\$ 16,693,463.07	\$ 3,691,746.79
Call Volume	\$ 16,733,719.85	\$ 16,185,663.32	\$ 4,422,852.57
Kentucky NG911 Technology Fund	\$ 1,987,344.09	\$ 2,027,430.29	\$ 1,895,445.43
<b>Total Funds Balance</b>	<b>\$39,988,220.94</b>	<b>\$40,063,730.44</b>	<b>\$16,786,664.11</b>
PSAP	PAYMENTS	GRANT FUNDS	
Prorata	\$16,693,463.07	Fund Balance	\$5,388,878.93
Volume	\$16,185,663.32	Obligated Funds Balance	\$ 2,575,564.17
Grants	\$2,454,533.96	Total Unobligated Grant Funds	\$2,813,314.76
<b>Total Expenditures to PSAPS</b>	<b>\$35,333,660.35</b>		
REVENUE BY SOURCE			
Total Revenue Postpaid/Lifeline	\$29,058,355.44		
Total Revenue Prepaid	\$10,315,102.91		
Total Fee Revenue	\$39,373,458.35		
Interest Income	\$614,762.59		
<b>Total Revenue</b>	<b>\$39,988,220.94</b>		

## Audit Notes

During FY2024, the Kentucky Auditor of Public Accounts performed an agreed-upon procedures (AUP) financial review of 60 certified PSAPs and 40 wireless communication providers pursuant to KRS 65.7629 for fiscal years 2022-23. This year's review contained the PSAPs and providers not reviewed in the previous fiscal year. All PSAPs and wireless providers will receive an AUP financial review every other year for the previous biennium.



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Kentucky Intelligence  
**FUSION**  **CENTER**

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